

Contracts Register for Contracts Sub Committee 24 August 2016

All contracts valued £200k+ are required to be presented at the Commissioning Board

Contract Name and Supplier Name							Category	Contract Value				To be completed by Finance only		Contract Term and Extension Options					Commentary	
Ref. for E&R PDS 7 September 2016	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioning Team)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	UPDATE PROVIDED (for 7 September Update) Update provided where required by Corporate Procurement and Commissioning Team.	CORPORATE PROCUREMENT AND COMMISSIONING COMMENT (for 7 September Update)		
CEX 1		Stuart Eley	Mark Bowen		Information Management/SharePoint Review	Automated Intelligence Ltd	CEX	£103,275	£103,275			10/02/15		Based on milestones achieved			Contract to deliver a review project for Information Management/SharePoint. No contract term is specified in the contract but the review is expected to be completed by 30 Sept 2016. There have been concerns over AI's ability to deliver on time and provide knowledgeable resources. AI have improved their performance recently and we are having weekly management meetings with their CTO, they had put additional resource onto the project. There is a key milestone date of the 5th Aug where LBB will review what has been delivered to date and expects a clear indication of work outstanding and whether AI believe they will be able to meet the end of September deadline and if not they will be required to explain what the detailed plan is. At that point we LBB will review our position.	The Commissioning Board is reviewing this contract after the delay in delivery against the Milestone Plan was raised. A report went to the Commissioning Board on 1 August 2016 and a report will be returning to update the Board on 5 September.		
CEX 2	ecm_38296	Andrew Brook	Mark Bowen		Reactive Maintenance - General Building	Property Facilities Group plc	CEX	£ 51,708	£ 51,708	£ 51,708	£ 51,708	01-Dec-15	31-Oct-16	12	Extension	31-Oct-16	Contract subject to TFM and a further one year waiver is being progressed	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.		
CEX 3	ecm_40637	Andrew Brook	Mark Bowen		Reactive Maintenance - Boiler Servicing	Kestrel Mechanical Services HI Services	CEX	£ 231,000	£ 231,000	£ 231,000	£ 231,000	01-Dec-15	31-Oct-16	12	Extension	31-Oct-16	Contract subject to TFM and a further one year waiver is being progressed	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.		
CEX 4	ecm_40638	Andrew Brook	Mark Bowen		Reactive Maintenance - Fencing Works	R B Stacey	CEX	£ 29,143	£ 29,143	£ 29,143	£ 29,143	01-Dec-15	31-Oct-16	12	Extension	31-Oct-16	Contract subject to TFM and a further one year waiver is being progressed	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.		
CEX 5	ecm_40639	Andrew Brook	Mark Bowen		Reactive Maintenance - Drainage Works	Relative Groundworks and UKDN (previous name Drain Control)	CEX	£ 45,453	£ 45,453	£ 45,453	£ 45,453	15-Nov-15	31-Oct-16	12	Extension	31-Oct-16	Contract subject to TFM and a further one year waiver is being progressed	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.		
CEX 6	ecm_40640	Andrew Brook	Mark Bowen		Roofing Works	TECTA Roofing	CEX	£ 64,199	£ 64,199	£ 64,199	£ 64,199	01-Dec-15	31-Oct-16	12	Extension	31-Oct-16	Contract subject to TFM and a further one year waiver is being progressed	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.		
CEX 7	ecm_40613	Andrew Brook	Mark Bowen		Intruder Alarm & CCTV	1st Ace Security	CEX	£ 73,014	£ 73,014	£ 73,014	£ 73,014	01-Nov-15	31-Oct-16	12	Extension	31-Oct-16	Contract subject to TFM and a further one year waiver is being progressed	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.		
CEX 8	ecm_40641	Jan McWhinnie	Mark Bowen		Air Conditioning	EMS - Air Conditioning	CEX	£ 57,020	£ 57,020	£ 57,020	£ 57,020	01-Nov-15	31-Oct-16	12	Extension	31-Oct-16	Contract subject to TFM and a further one year waiver is being progressed	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.		
CEX 9	ecm_38616	Andrew Champion	Mark Bowen		Security Services - Civic Centre	City Security Services Limited	CEX	£ 409,860	£ 134,960	£ 137,300	£ 137,300	01-Nov-13	31-Oct-16	36	Extension	31-Oct-16	Aligned to TFM	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.		
CEX 10	ecm_40642	Andrew Brook	Mark Bowen		Asbestos Removal - Education Properties	H Smith	CEX	£ 14,194	£ 14,194	£ 14,194	£ 14,194	01-Feb-16	31-Jan-17	72	Waiver	31-Jan-17	Contract subject to TFM and a further one year waiver is being progressed	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.		
CEX 11	ecm_40643	Andrew Brook	Mark Bowen		Passenger & Goods Lifts	Temple Lifts	CEX	£ 47,632	£ 47,632	£ 47,632	£ 47,632	01-Mar-16	28-Feb-17	60	Extension	28-Feb-17	Contract included in TFM contract and a further one year waiver is being progressed	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.		
CEX 12	ecm_38613	Tammy Eglinton	Charles Obazuaye		Occupational Health Services	Preventative Healthcare Ltd	CEX	£ 212,000	£ 106,000	£ 109,190	£ 109,190	01-Apr-15	31-Mar-17	24	Waiver	31-Mar-17	#####	Report went to Commissioning Board 15 August 2016. Report scheduled to go to E&R PDS in October.		
CEX 13	ecm_40615	Alastair Baillie	Dave Starling		Energy Data Management and Reporting (Energy Bureau Service)	Kent County Council (KCC), Laser Energy Buying Group, Laser Bureau Service	CEX	£ 92,000	£ 23,000	£ 23,000	£ 23,000	01-Apr-13	31-Mar-17	48			Assumption that a new four year agreement (01-04-17 to 31-03-21) would be sought through a single tender waiver	This report must be prepared and authorised before October otherwise a report will have to go to Committee to ask for the Waiver.		

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Ref. for E&R PDS 7 September 2016	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioning Team)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	UPDATE PROVIDED (for 7 September Update) Update provided where required by Corporate Procurement and Commissioning Team.	CORPORATE PROCUREMENT AND COMMISSIONING COMMENT (for 7 September Update)
CEX 14		James Mullender	Tracey Pearson		Banking Services	HSBC Bank plc	CEX	£ 665,820	£ 83,010	£ 92,060	£ 90,790	01-Apr-09	31-Mar-17	96 (48 + 24 + 24)	Extension	2 year extension approved under delegated authority in 2013. A further 2 year extension was approved by the Resources Portfolio Holder following scrutiny by E&R PDS Committee on 12th March 2015.	Following pre-decision scrutiny by Executive and Resources PDS Committee on 7th July 2016, the Resources Portfolio Holder agreed that the Council's banking service be tendered for a period of 5 years with the option to extend for 2 years and then a further 2 years, to commence on 1st April 2017. Work is currently underway to issue the contract notice on Contract Finder and the Online Journal of the European Union (OJEU) following which a negotiated tender process will commence. It is anticipated that the tender outcome/contract award will be considered by Executive & Resources PDS Committee on 4th January 2017.	
CEX 15	ecm_38622	Andrew Champion	Mark Bowen		Office Cleaning	Ocean Integrated Services	CEX	£ 592,470	£ 162,027	£ 189,160	£ 189,160	31-Mar-14	31-Mar-17	36	Extension	31-Mar-17	Aligned to TFM	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.
CEX 16	ecm_40614	Andrew Champion	Mark Bowen		Printing Services	Corporate Document Services	CEX	£ 720,000	£ 160,000	Dept on usage	£ 106,000	01-May-10	31-Mar-17	83	Extension	31-Mar-17	Aligned to TFM	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.
CEX 17	ecm_3526	Angela Huggett	Charles Obazuaye		Agency Worker Provision	Adecco UK Ltd	CEX	£ 20,000,000	£ 20,000,000	Dependent on usage	Dependent on usage	22-Apr-13	23-Apr-17	48	Extension	1 Year extension granted by the Executive on 23-03-16	On 23rd March 2016 Executive approved a one year extension of the current contract to expire on 23 April 2017. A report outlining future options was submitted to the Commissioning Board in June 2016 and will be presented to E&R PDS for its meeting on 31 August 2016. The report will subsequently be considered by the Executive on 7 September 2016.	A report went to the Commissioning Board on 27 June 2016.
CEX 18	ecm_3601	Dave Starling	Lesley Moore		Provision of MFDs, Central Print Unit Devices and Print Management Software	Canon (UK) Ltd	CEX	£ 1,540,000	£ 220,000	£ 291,640	Dep on Usage	01-May-10	30-Apr-17	84	Extension	Two years extension taken to inc. contract with TFM strategy	To be included as part of TFM contract.	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.
CEX 19	ecm_38302	Jan McWhinnie	Mark Bowen		- Water Hygiene and Maintenance of Domestic Hot & Cold Water Supplies -	Clearwater	CEX	£ 177,014	£ 88,507	£ 85,360	£ 85,360	01-May-15	30-Apr-17	24			Aligned to TFM	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.
CEX 20		Duncan Bridgewater	Mark Bowen		Content Management System Service and Support Agreement	Jadu	CEX	£ 21,600	£ 5,400	Recharged to Liberata		13-May-16	12-May-17	12				Report went to Commissioning Board on 15 August 2016.
CEX 21	ecm_3453	Duncan Wilson	Peter Turner		Funeral Services	Rowland Brothers	CEX	£ 150,000	£ 50,000	Dep on Usage	Dep on Usage	01-Jul-14	30-Jun-17	36	Extension	Two further 1 year extensions available if required	#####	
CEX 22	ecm_3647	Carol Ling	Mark Bowen		Provision of Electoral Services Software	Xpress Software Solutions	CEX	£ 220,000	£ 22,000	£ 21,260	£ 20,158	01-Jul-07	30-Jun-17	120			Provision of electoral software system used to support the running of elections and electoral registration. No set end date. Pay an annual fee to cover upgrades and maintenance.	
CEX 23	ecm_3454	Duncan Bridgewater	Mark Bowen		Google Search Appliance	Google Ireland Ltd	CEX	£ 35,000	£ 9,916	£ 10,250	£ 10,789	16-Jun-14	10-Sep-17	72	Waiver	Waiver period : 3 years 3 months	We will be deploying a new web content management system from September 2016, this new platform will offer the Council alternatives to the current Google Search Appliance (GSA), which in any case, Google are ceasing support for in 2018. This alternative Google product, called Google Site Search, is a subscription service, cost based on the number of searches carried out, which is likely to reduce costs overall and maintain quality of search content. This 'review' work will be included in the Web CMS replacement programme, therefore this contract is unlikely to be required after its current end date.	
CEX 24	ecm_3207	Catherine Pimm	Colin Brand		Education - Consultancy Services - Multi-Disciplinary Services for the Refurbishment of Beacon House	Keegans Ltd	CEX	£ 155,259	£ 74,700	£ 155,259	£ 155,259	01-Nov-14	30-Sep-17	35				
CEX 25	ecm_3481	Catherine Pimm	Colin Brand		Provision of Document Storage and Related Services RM1689	TNT UK Ltd	CEX	£ 150,000	£ 150,000	£ 32,000	£ 32,000	01-Jan-15	31-Dec-17	36	Extension	2 x 1 years available (31/12/2019)		The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.
CEX 26	ecm_40627	Sheila Humphreys	Mark Bowen		Application Service Provision Websense Security Gateway	Trans European Technology	CEX	£ 94,654	£ 25,456	£ 24,900	£ 24,900	01-Jan-15	31-Dec-17	36				
CEX 27	ecm_3405	Dave Starling	Lesley Moore		Mobile Phone Services	O2 (UK) Ltd	CEX	£ 228,000	£ 76,000	£ 93,000	Dep on Usage	05-Dec-14	16-Jan-18	36	Extension	1 year extension taken	#####	

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CEX 28	ecm_42501	Andrew Brook	Mark Bowen		Operational Property - Electrical Services	Power Distribute Ltd	CEX	£ 739,124	£ 17,464			01-Feb-14	31-Jan-18	48	Extension	2 yr extension agreed by Resource PDS 03.02.16	Contract included in TFM contract service.	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.
CEX 29	ecm_38131	Duncan Bridgewater / James Reay	Mark Bowen		Platform hosting & maintenance services for LBB Corporate and Satellite websites	Blue Sky Ltd	CEX	£ 98,505	£ 45,372	£ 45,372	£ 45,372	01-Jan-16	31-Mar-18	27				
CEX 30	ecm-38315	Luis Remedios	Doug Patterson		Counter fraud services	Royal Borough of Greenwich	CEX	£ 495,000	£ 165,000	£ 164,830	£ 164,830	01-Apr-15	31-Mar-18	36				
CEX 31		James Mullender	Tracey Pearson		Insurance - Motor Fleet	Zurich Municipal Insurance	CEX	£ 91,440	£ 52,250	£ 66,000	£ 50,600	01-Aug-16	30-Apr-18	21			The Resources Portfolio Holder agreed the award of this contract to Zurich Municipal following pre-decision scrutiny by Executive and Resources PDS Committee on 8th June 2016 for a period of 1 year and 9 months with the option to extend for a further year, commencing on 1st August 2016. If the extension option is exercised then all Council insurance policies could be tendered for a start date of 1st May 2019. The Council's insurance provider, Royal Borough of Greenwich has has insurance policies due to expire at this time and officers will explore the option of a joint tender process.	
CEX 32		James Mullender	Tracey Pearson		Insurances - Property (Material Damage and Business Interruption)	Zurich Municipal Insurance	CEX	£ 293,020	£ 167,440	£ 162,000	£ 168,790	01-Aug-16	30-Apr-18	21			The Resources Portfolio Holder agreed the award of this contract to Zurich Municipal following pre-decision scrutiny by Executive and Resources PDS Committee on 8th June 2016 for a period of 1 year and 9 months with the option to extend for a further year, commencing on 1st August 2016. If the extension option is exercised then all Council insurance policies could be tendered for a start date of 1st May 2019. The Council's insurance provider, Royal Borough of Greenwich has has insurance policies due to expire at this time and officers will explore the option of a joint tender process.	
CEX 33		Sheila Humphreys	Mark Bowen		Provision of Personal Computer Hardware	XMA (historically Viglen Ltd) and Insight Direct Ltd	CEX	£ 520,000	£ 130,000	£ 130,610	£ 130,610	01-Jun-16	01-Jun-18	50	Extension	30-Apr-16	E-auction#16 contracts signed. Lot 1 - Insight Direct. Lot 2 and 4 - XMA. Budget estimate based on predicted annual figures for each Lot.	
CEX 34	ecm_38666	Dave Starling	Lesley Moore		Stationery & Paper & Office Supplies	Office Depot	CEX	£ 297,500	£ 148,750	Dept on usage	Dept on usage	29-Feb-16	29-Oct-18	24			To be included as part of TFM contract.	The TFM Contract was awarded to Amey/Cushman and Wakefield at the Executive Meeting 20 July 2016. This contract will be included within the scope of this larger contract. The start date for the TFM contract will be 1 October 2016.
CEX 35	ecm_40633	Sheila Humphreys	Mark Bowen		Microsoft Enterprise Agreement	Microsoft Corporation (reseller via Insight Direct)	CEX	£ 298,783	£ 98,716	£ 98,716	£ 98,716	01-Jan-16	31-Dec-18	36				
CEX 36	ecm_3637	Graham Walton	Mark Bowen		Modern.gov support	Modern Mindset Ltd	CEX	£ 80,000	£ 6,554	£ 10,640	£ 10,010	01-Apr-09	31-Mar-19	120				
CEX 37	ecm_3619	John Nightingale	Peter Turner		Pension System	Heywood Ltd	CEX	£ 395,500	£ 48,000	£ 73,000	£ 73,000	01-Oct-13	31-Mar-19	192	Extension	31-Mar-19		
CEX 38	ecm_3500	James Mullender	Tracey Pearson		Insurances - Combined Liability	Zurich Municipal Insurance	CEX	£ 1,238,230	£ 742,938	£ 234,900	£ 234,900	18-Jun-14	30-Apr-19	58.4	Extension	30-Apr-19		
CEX 39	ecm_38123	John Nightingale / Barbara Plaw	Peter Turner/ Charles Obazuaye		HR / Payroll Software	Northgate Information Solutions UK Ltd	CEX	£ 639,569	£315,000 (Original Ann.Value inc's additional software)	£ 134,280	£ 134,280	01-Jul-14	30-Jun-19	60				
CEX 40	ecm_3629	John Nightingale	Peter Turner		Provision of Exchequer Services	Liberata UK Ltd	CEX	£ 42,203,000	£ 42,203,000	£ 9,057,088	£ 9,057,088	01-Apr-11	31-Mar-20	84			2 year extension to 31-Mar-20 signed 30 June 2016	
CEX 41	ecm_3338	James Mullender	Tracey Pearson		Insurance Shared Services Agreement	Royal Borough of Greenwich	CEX	£ 420,000	£ 84,000	£ 84,420	£ 84,420	01-Apr-15	31-Mar-20	60				
CEX 42		Angela Huggett	Charles Obazuaye		Recruitment Advertising	PENNA PLC through the ESPO Framework	CEX	Pay as you Go service estimated spend £400k over a 4 year period	Pay as you Go service estimated annual spend £100k			TBC likely August 2016	04-Jul-20	48 including 2 year extension option			A new ESPO Framework has been tendered and it is intended to draw down from the Framework for the provision of recruitment advertising services. Contractual documentation currently being prepared.	
CEX 43	ecm_3531, ecm3539, ecm_3528	Dave Starling	Lesley Moore		Electricity & Street Lighting Provision	Laser	CEX	£ 17,063,200	£ 2,132,900	£ 2,365,870	£ 2,365,870	01-Oct-12	30-Sep-20	96	Extension	Extension taken to 30/09/2020		
CEX 44	ecm_3528	Dave Starling	Lesley Moore		Gas	Laser	CEX	£ 4,014,240	£ 501,780	£ 417,360	£ 417,360	01-Oct-12	30-Sep-20	96	Extension	Extension taken to 30/09/2020		
CEX 45	ecm_3640	John Nightingale	Peter Turner		Anite Information @Work	Northgate Information Solutions UK Ltd	CEX	£ 98,460	£ 98,460	£ 11,500	£ 11,500	01-Apr-11	31-Mar-21	120	Extension	Ongoing licence		

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CEX 46	ecm_3646	John Nightingale	Peter Turner		Payment Management System	Capita Secure Systems Ltd	CEX	£ 237,150	£ 237,150	£ 24,000	£ 24,000	01-Apr-11	31-Mar-21	120				
CEX 47	ecm_3639	John Nightingale	Peter Turner		Academy Processing System	Capita Secure Systems Ltd	CEX	£ 1,332,530	£ 115,000	£ 115,000	£ 115,000	01-Apr-11	31-Mar-21	120				
CEX 48	ecm_3634	Stuart Eisey	Mark Bowen		Distributed Computing	BT	CEX	£ 5,801,385	£ 1,160,277	£1,865,170 (total core IT contract budget)	As per budget	01-Apr-16	16-Dec-21 (option to leave w/ one months notice)	60				
CEX 49	ecm_3633	Stuart Eisey	Mark Bowen		Data Centre Legacy System	BT	CEX	£ 3,478,615	£ 695,723	£1,865,170 (total core IT contract budget)	As per budget	01-Apr-16	16-Dec-21 (option to leave w/ one months notice)	60				
CEX 50		James Reay	Stuart Eisey		Aspien Corporate Debt Recovery System (Licence, implementation and support)	Ash Information Systems Ltd	CEX	£ 134,125	£ 9,255	£ 90,935	£ 90,935	12-Apr-16	01-Jan-22	60 from go-live				
ECHS 1	ecm_3199	Julia Cavalli	Jane Bailey		Education - Counselling for the Home & Hospital Tuition Service	Bromley Y	ECHS	£60,000	£30,000	£30,000	£30,000	01-Oct-14	31-July-2016 (extended for six months from 01-September-2016 to 01-May-2016 as only required during term time)	22	Extension	1 year extension approved to 31 Jul 2016 (AD 24 Sep 2015)	The service is being reviewed and an RFQ process is underway. An exemption for up to 6 months is being sought from the Portfolio Holder to enable the conclusion of the RFQ process.	Report reviewed at Commissioning Board on 11 July 2016. Requested exemption from tendering - this contract not required outside of term times so an extension is in place for 6 months starting from 1 September 2016. Future contracting arrangements past March 2016 to be considered and reported to the Commissioning Board. Arrangements for service continuation should have been completed earlier to accommodate the contract end date.
ECHS 2	ecm_3340	Mike Miles	Rob Bollen		Education - Construction of Temporary Classrooms & Ancillary Building Works at Clare House & James Dixon Primary Schools	Elliott Group Ltd	ECHS	£ 248,047	£ 226,207	£ -	£ -	23-Jun-14	31-Aug-16	26.3	Extension	Variation/extension agreed by AD 9 Jun 2015, extending by 1 year and adding £21,840	Report coming to Commissioning Board on 22 August 2016.	
ECHS 3	ecm_3403	Calvin Pearson	Sara Bowrey		Adults - Supporting People - Floating Support Young People	One Housing Group Ltd	ECHS	£ 476,276	£ 95,255	£ 95,255	£95,255	01-Sep-11	31-Aug-16	60	Extension	1 year extension approved by Portfolio Holder 22 Apr 2013. 1 year extension approved to 31 Aug 2015 (Executive 11 Jun 2014). Further 1 year extension to 31 Aug 2016 approved by Executive 24 Apr 2015.	Contracts ecm_3402 and ecm_3403 will both be combined under contract ecm_42644.	A report went to the Commissioning Board on 20 July 2016.
ECHS 4	ecm_3402	Calvin Pearson	Sara Bowrey		Adults - Supporting People - Accommodation Based Support for Young People	One Housing Group Ltd	ECHS	£ 1,571,084	£ 343,616	£368,428	£368,428	01-Sep-11	31-Aug-16	60	Extension	1 year extension granted to 31 Aug 2015. Further 1 year extension to 31 Aug 2016 approved by Executive 24 Apr 2015 (Special Meeting, report CS14141) to enable full tender exercise.	Contracts ecm_3402 and ecm_3403 will both be combined under contract ecm_42644.	A report went to the Commissioning Board on 20 July 2016.
ECHS 5	ecm_21942	Debi Christie	Jane Bailey		Education - Post-16 FE SEND Placements to Multiple Independent Specialist Providers for the Academic Year 2015/16	Various	ECHS	£2,845,012	£ 3,064,787	£ 3,220,730	Dependent on review of placements from Sept 2016	01-Sep-15	31-Aug-16	12		(annual)		EU position to be checked with Corporate Procurement as this process may not be allowable under new regulations coming in September 2016.
ECHS 6	ecm_37362	Debi Christie	Jane Bailey		Education - Post-16 FE SEND Placements to Multiple FE College Providers for the Academic Year 2015/16	Bromley College Capel Manor College Hadlow College North Kent College West Kent College	ECHS	£1,146,140	£1,146,140	£479,270	£479,270	01-Sep-15	31-Aug-16	12			Placements are reviewed and adjusted annually dependent on student needs which excludes the potential for competitive tendering and entering into longer term contracts with providers. Exemption from tendering is authorised annually. £1,146,140 total, of which £642,000 is funded by the EFA and £504,140 is funded from DSG.	EU position to be checked with Corporate Procurement as this process may not be allowable under new regulations coming in September 2016.

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ECHS 7	ecm_42344	Robert Bollen	Jane Bailey		Education - Construction - Trinity & Castlecombe Primary Schools Temporary Buildings	The McAvoy Group Ltd	ECHS	£ 1,272,941	£ 1,272,941	£ 1,272,941	£ 1,272,941	21-Jul-16	21-Sep-16	2			Contract Approved by Executive 15 Jun 2016, following a tendering exercise. The initial award of contract would be made for the works at Trinity CE Primary School, McAvoy Group agreeing to hold their price for the Castlecombe Primary School works until determination of the planning application. Sectional completion with works commencing on site at Trinity School August 2016, to be completed by September 2016. Works at Castlecombe, subject to planning permission, expected October 2016.	
ECHS 8	ecm_3279	Richard Hills	Lorna Blackwood		Older People - Respite at Home Services	Carers Bromley	ECHS	£ 250,408	£ 100,204	£ 100,204	£ 100,204	01-Apr-14	30-Sep-16	30	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 04 Mar 2015); extension approved to 30 Sep 2016 (CS PDS 23 Sep 2015).	Report required to give an update to the Commissioning Board. The report should include reference to the wider strategy relating to the BCF-funded Carers Contract.	
ECHS 9	ecm_21858	Calvin Pearson	Sara Bowrey		Adults - Supporting People - Tenancy Sustainment Services	Hestia Housing & Support	ECHS	£ 352,880	£ 352,880	£302,800	£302,800	01-Oct-15	30-Sep-16	12			Report went to Commissioning Board on 22 February 2016. Contract to end (to be replaced by contract ecm_42644).	
ECHS 10	ecm_3275	Jenny Beasley	Stephen John		Mental Health - Respite at Home Services	Bromley & Lewisham Mind	ECHS	£ 363,676	£ 140,000	£ 140,000	£139,984 between 817 and 824, plus new additional capacity element £21k FYE to start Dec 2015	01-Apr-14	31-Mar-17	30	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 04 Mar 2015); Variation approved (AD 29 Jun 2015); extension approved to 30 Sep 2016 (CS PDS 23 Sep 2015).	Report went to Commissioning Board on 18 July 2016. Further report required to update the Commissioning Board in early September 2016.	
ECHS 11	ecm_3471	Colin Lusted	Stephen John		Learning Disabilities - Supported Living at The Glade	MCCH	ECHS	£ 2,686,505	£ 593,924	£ 335,000	£335,000 Variable, cost on a client by client basis	28-Nov-11	27-Nov-16	60	Extension	2 years extension granted to 27 Nov 2016 (Director 07 Apr 2014)	Tender process completed. Will be recommending award at 13 Sep 2016 PDS (for scrutiny) and 14 Sep 2016 Executive. Report has been to Commissioning Board 18 Jul 2016. Award following call in allows sufficient timescales for implementation.	Report went to Commissioning Board 18 July 2016. Awaiting an update after Executive meeting on 14 September 2016.
ECHS 12	ecm_3465	Colin Lusted	Stephen John		Learning Disabilities - Supported Living at Coppice & Spinney	MCCH	ECHS	£ 3,521,064	£ 655,544	£ 743,800	743,800 Variable, cost on a client by client basis	28-Nov-11	27-Nov-16	60	Extension	2 years extension granted to 27 Nov 2016 (Director 07 Apr 2014)	Tender process completed. Will be recommending award at 13 Sep 2016 PDS (for scrutiny) and 14 Sep 2016 Executive. Report has been to Commissioning Board 18 Jul 2016. Award following call in allows sufficient timescales for implementation.	Report went to Commissioning Board 18 July 2016. Awaiting an update after Executive meeting on 14 September 2016.
ECHS 13	ecm_3286	Jenny Beasley	Stephen John		Physical Disability & Sensory Impairment - Stroke Support Service	Stroke Association	ECHS	£ 76,000	£ 38,000	£ 38,000	£38,000	01-Dec-14	30-Nov-16	24	Extension	1 year extension approved to 30 Nov 2016 (AD 17 Dec 2015)		
ECHS 14	ecm_21728	Robert Bollen	Jane Bailey		Education - Construction Works at Edgebury Primary School (Stage 1)	Lakehouse Contracts Ltd	ECHS	£ 4,045,613	£190,102 (Stage I costs)	£3,855,511 (Stage II costs)	£3,855,511 (Stage II costs)	01-Jun-15	31-Dec-16	18			Works underway, currently small delay of 2 weeks against programme	
ECHS 15	ecm_3534	Lorna Blackwood	Lorna Blackwood		Older People - Care Services at Sutherland Court (Extra Care)	Sanctuary Home Care Ltd	ECHS	£ 1,826,597	£ 342,871	£ 449,966	£ 507,620	01-Jun-12	19-Feb-17	54	Extension	6 months extension approved by PH 07 Mar 2016; 18 months extension still available	Tenders invited and due for return 15 Aug 2016.	
ECHS 16	ecm_3533	Lorna Blackwood	Lorna Blackwood		Older People - Care Services at Regency Court (Extra Care)	Sanctuary Home Care Ltd	ECHS	£ 1,622,272	£ 405,568	£ 564,534	£ 607,694	31-Jul-12	19-Feb-17	54	Extension	6 months extension approved by PH 07 Mar 2016; 18 months extension still available	Tenders invited and due for return 15 Aug 2016.	
ECHS 17	ecm_3535	Lorna Blackwood	Lorna Blackwood		Older People - Housing Related Support at Regency Court (Extra Care)	Hanover Housing Association	ECHS	£ 190,645	£ 43,837	£ 44,366	£44,366	31-Jul-12	28-Feb-17	55	Extension	28/02/2017 + 1 year 5 months still available	Tenders invited and due for return 15 Aug 2016.	
ECHS 18	ecm_3536	Lorna Blackwood	Lorna Blackwood		Older People - Housing Related Support at Sutherland Court (Extra Care)	Hanover Housing Association	ECHS	£ 156,444	£ 37,039	£ 37,039	£37,039	05-Nov-12	28-Feb-17	51	Extension	3 month extension approved by AD 26 Feb 2016. 1 year 9 months still available	Tenders invited and due for return 15 Aug 2016.	

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Ref. for E&R PDS 7 September 2016	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioning Team)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	UPDATE PROVIDED (for 7 September Update) Update provided where required by Corporate Procurement and Commissioning Team.	CORPORATE PROCUREMENT AND COMMISSIONING COMMENT (for 7 September Update)		
ECHS 19	ecm_3612	Lorna Blackwood	Lorna Blackwood		Older People - Housing Related Support at Crown Meadow Court (Extra Care)	Hanover Housing Association	ECHS	£ 339,030	£ 42,255	£ 43,762	£ 43,762	25-Mar-11	24-Mar-17	72	Extension	2 years extension available	Tenders invited and due for return 15 Aug 2016.	#####		
ECHS 20	ecm_3611	Lorna Blackwood	Lorna Blackwood		Older People - Care Services at Crown Meadow Court (Extra Care)	Mears Care Ltd	ECHS	£ 3,557,224	£ 444,653	£ 611,747	£ 638,912	25-Mar-11	24-Mar-17	72	Extension	1 year extension approved to 24 Mar 2017; 1 further year available	Tenders invited and due for return 15 Aug 2016.	#####		
ECHS 21	ecm_3476	Lorna Blackwood	Lorna Blackwood		Mental Health - Provision of Services to Carers - Mental Health Worker	Carers Bromley	ECHS	£ 104,000	£ 26,000	£ 26,000	£26,000	01-Apr-13	31-Mar-17	36	Extension	1 year extension approved to 31 Mar 2017 (AD & PH 31 Mar 2016)	##### Report went to Commissioning Board on 22 August 2016 to give update.			
ECHS 22	ecm_21608	Nicky Diggins	Kay Weiss		Children's - BCP Approved Provider List 2015/16 for Early Intervention and Prevention Services	Various (Framework)	ECHS	£389,623	£213,623	£220,380	£176,000	01-Apr-15	31-Mar-17	24	Extension	1 year extension approved by AD/PH 31 Mar 2016	#####			
ECHS 23	ecm_3358	Jenny Beasley	Stephen John		Adults - Direct Payments Support Services	Vibrance	ECHS	£ 460,365	£ 122,835	£134,140	£134,140	01-Aug-12	31-Mar-17	56	Extension	31-Mar-17	Procurement exercise to take place in Aug/Sept 2016 to incorporate Payroll and Support Service. Service user engagement undertaken and identified support with tender evaluations. (Update from WN): Contract award to be scrutinised at CS PDS in Jan 17.	#####		
ECHS 24	ecm_21552	Ian Leadbetter	Kay Weiss		Children's - Adoption Medicals	Bromley Healthcare Community Interest Company Ltd	ECHS	£ 64,000	£ 32,000	£ 32,000	£32,000	20-Apr-15	31-Mar-17	23.4			Waiver approved by Portfolio Holder (20 April 2015) for a new contract for 2 years in order to end in line with the Bromley Healthcare one in March 2017. Commissioner to review data from BHC to assess if there is a need to retender.	Service review needs to have taken place and strategy agreed before the beginning of October 2016.		
ECHS 25	ecm_21617	Jenny Beasley	Stephen John		Older People - Day Opportunities Transport	Age Concern Penge & Anerley	ECHS	£ 82,758	£ 41,379	£ 41,379	£41,379	01-Apr-15	31-Mar-17	24		1 year extension available	Commissioner reviewing extension/direct payment options.	This contract is part of a group: ecm_21617, ecm_21619 and ecm 21620. A report will be coming to the Commissioning Board to give an update on the strategy on 5 September 2016. Update to be given to Commissioning Board on 5 September 2016.		
ECHS 26	ecm_21619	Jenny Beasley	Stephen John		Older People - Day Opportunities Transport	Alzheimer's Society	ECHS	£ 84,794	£ 42,397	£ 42,397	£42,397	01-Apr-15	31-Mar-17	24		1 year extension available	Commissioner reviewing extension/direct payment options.	This contract is part of a group: ecm_21617, ecm_21619 and ecm 21620. A report will be coming to the Commissioning Board to give an update on 5 September 2016. Update to be given to Commissioning Board on 5 September 2016.		
ECHS 27	ecm_3319	David Bradshaw	Peter Turner		Education - Sims Licences on behalf of schools	Capita Business Services Ltd	ECHS	£ 90,000	£ 56,000	£ 44,680	£ 44,680	01-Apr-15	31-Mar-17	24	Extension	1 year extension available	#####			

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ECHS 28	ecm_21620	Jenny Beasley	Stephen John		Older People - Day Opportunities Transport	Bromley & Lewisham Mind	ECHS	£ 222,000	£ 111,000	£ 111,000	£ 111,000	01-Apr-15	31-Mar-17	24		1 year extension available	Commissioner reviewing extension/direct payment options.	This contract is part of a group: ecm_21617, ecm_21619 and ecm_21620. A report will be coming to the Commissioning Board to give an update on 5 September 2016. Update to be given to Commissioning Board on 5 September 2016.		
ECHS 29	ecm_3298	Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment (out of borough)	NHS GUM Providers	ECHS	£ 372,000	£ 124,000	£ 164,920	£ 164,920	01-Apr-14	31-Mar-17	36	Extension	31/03/17	Executive approval will be sought for PH Commissioning Intentions for 17/18 and will include GUM services. Paper will be presented on 13 Sep 2016 CS PDS and Executive on 12 Oct 2016.	Contracts ecm_3298 and ecm_3297 relate to GUM services. A report will be giving an update to the Commissioning Board on 5 September 2016.		
ECHS 30	ecm_21616	Tracey Wilson	Sara Bowrey		Housing - Move On Packs - Framework for Essential Household Goods Service	Various (Framework)	ECHS	£ 400,000	£ 200,000	N/A	£ 200,000	01-Apr-15	31-Mar-17	24		2 years extension available	##### A report will be going to the Commissioning Board on 5 September to give an update.			
ECHS 31	ecm_3630	Lorna Blackwood	Lorna Blackwood		Strategic Partnership - Age Concern Bromley	Age Concern Bromley	ECHS	£ 802,025	£ 114,575	£ 114,580	£ 114,580	01-Apr-10	31-Mar-17	84		3 years extension available	#####			
ECHS 32	ecm_3290	Nada Lemic	Nada Lemic		Public Health - GP SLAs	General Practitioners	ECHS	£ 1,560,000	£ 560,000	£ 500,760	£ 500,760	01-Apr-14	31-Mar-17	36	Extension	1 year extension approved to 31 Mar 2016 (CS PDS 11 Nov 2014); further year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015)	Comment as previous	A report will be going to the Commissioning Board on 5 September 2016 to give an update.		
ECHS 33	ecm_3631	Lorna Blackwood	Lorna Blackwood		Strategic Partnership - Carers Bromley	Carers Bromley	ECHS	£ 2,816,751	£ 402,393	£ 254,070	£ 254,070	01-Apr-10	31-Mar-17	84		3 years extension available	#####			
ECHS 34	ecm_3297	Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - GUM Service - Advice, Screening and Treatment (in-borough)	King's Healthcare Partnership	ECHS	£ 3,900,000	£ 1,300,000	£ 1,414,870	£ 1,414,870	01-Apr-14	31-Mar-17	36	Extension	1 year extension approved by CS PDS 11 Nov 2014; further year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015).	Executive approval will be sought for PH Commissioning Intentions for 17/18 and will include GUM services. Paper will be presented on 13 Sep 2016 CS PDS and Executive on 12 Oct 2016.	This contract is part of a group of linked contracts: ecm_3298, ecm_3297 and ecm_38707. A report went to the Commissioning Board in June 2016 - a report will be returning to update the Commissioning Board on 5 September 2016.		
ECHS 35	ecm_27197	Andrew Royle	Stephen John		Adults - Supporting People - Learning Disabilities	Fitzroy Support	ECHS	£ 107,414	£ 107,414	£ 107,410	£ 107,410	01-Apr-16	31-Mar-17	12		1 year extension available	Report to Commissioning Board by end September 2016 on future commissioning options regarding the delivery of this service.	Future contracting arrangements to be in place by October 2016. A report will be brought to the Commissioning Board on 5 September to give an update.		
ECHS 36	ecm_37322	Sara Bowrey	Sara Bowrey		Housing - Block Booking Arrangements for 182 Anerley Road	Carol Hughes-Young	ECHS	£ 64,331	£ 42,887	£ 42,887	£ 42,887	01-Oct-15	31-Mar-17	17			##### This contract is part of a group: ecm_37322, ecm_37323 and ecm_37321. Report not yet submitted and reviewed at Commissioning Board - future contracting arrangements need to be confirmed.			
ECHS 37	ecm_37323	Sara Bowrey	Sara Bowrey		Housing - Block Booking Arrangements for 3c Cambridge Road	TLK Property & Investments Ltd	ECHS	£ 67,050	£ 44,700	£ 44,700	£ 44,700	01-Oct-15	31-Mar-17	17			##### This contract is part of a group: ecm_37322, ecm_37323 and ecm_37321. Report not yet submitted and reviewed at Commissioning Board - future contracting arrangements need to be confirmed.			
ECHS 38	ecm_37321	Sara Bowrey	Sara Bowrey		Housing - Block Booking Arrangements for 15 Lewes Road	JFD Developments Ltd	ECHS	£ 98,550	£ 65,700	£ 65,700	£ 65,700	01-Oct-15	31-Mar-17	17			##### This contract is part of a group: ecm_37322, ecm_37323 and ecm_37321. Report not yet submitted and reviewed at Commissioning Board - future contracting arrangements need to be confirmed.			

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ECHS 39	ecm_38707	Lorna Blackwood	Lorna Blackwood		Learning Disabilities - Bromley Mencap Core Funding	Bromley Mencap	ECHS	£ 51,327	£ 51,327	£ 51,330	£ 51,330	01-Apr-16	31-Mar-17	12						
ECHS 40	ecm_37361	Georgina Sanger	Jane Bailey		IT System - Capita ONE Integrated Management Information System	Capita Business Services Ltd	ECHS	£ 473,852	£ 118,463	£ 118,960	£ 118,960	01-Apr-16	31-Mar-17	12						
ECHS 41	ecm_38708	Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - Laboratory Test for Chlamydia Screening Programme	The Doctors Laboratory Ltd	ECHS	£ 72,000	£ 72,000	£ 72,000	£ 72,000	01-Apr-16	31-Mar-17	12		1 year extension available	This is to be included in the new SH Early Intervention Service to be procured, as approved by Executive (report no. CS17018) 20 Jul 2016; 6 months extension to be sought from Executive 18 Oct 2016.	Contracts ecm_38708, ecm_3616 and ecm_3615 are all to be included in the new SH Early Intervention Service to be procured, as approved by Executive (report no. CS17018) 20 Jul 2016.		
ECHS 42	ecm_38705	Lorna Blackwood	Lorna Blackwood		Strategic Partnership Core Funding - Bromley CAB	Bromley Citizens Advice Bureaux Ltd	ECHS	£ 145,000	£ 145,000	£ 145,000	£145,000	01-Apr-16	31-Mar-17	12						
ECHS 43	ecm_38710	Cillian Fiumicelli	Nada Lemic		Public Health - NHS Health Checks - Point of Care Testing	Alere Ltd	ECHS	£ 100,000	£ 100,000	£ 100,000	£ 100,000	01-Apr-16	31-Mar-17	12		1 year extension available, if taken this would extend the contract to 31/03/18	Direct call-off from Framework by CS PDS 10 Mar 2016 (report no. CS16037) for 1 year contract and option to extend for 1 year. Service specification now incorporates the Aegis Image contract. 1-year extension to be sought in Sep 2016.			
ECHS 44	ecm_38746	Sandra Barrington-Clark	Jane Bailey		Education - SIPS Support to Multiple Pre-schools and Nursery Settings	Multiple Pre-schools and Maintained Nurseries	ECHS	£ 225,700	£ 225,700	£ 225,700	£ 225,700	01-Apr-16	31-Mar-17	12						
ECHS 45	ecm_38706	Lorna Blackwood	Lorna Blackwood		Strategic Partnership Core Funding - Bromley & Lewisham Mind	Bromley & Lewisham Mind Ltd	ECHS	£ 49,830	£ 49,830	£ 49,830	£ 49,830	01-Apr-16	31-Mar-17	12						
ECHS 46	ecm_21562	Eamon Brennan	Kay Weiss		Children's - Appropriate Adult service at Police Stations	Appropriate Adults Service Ltd	ECHS	£50,000	£25,000	£25,000	£25,000	01-Apr-15	31-Mar-17	24	Extension	1 year extension approved by AD 31 Mar 2016	Waiver approved by Director 31 Mar 2015. 1-year extension approved by AD 31 Mar 2016 to enable new tender process in Aug/Sep, for new contract to be in place from 01 Apr 2017. Tender documents being prepared Aug 2016.			
ECHS 47	ecm_21610	Hilary Rogers	Kay Weiss		Children's - Group Based Short Break Provision	Family Link	ECHS	£80,395	£33,850	£33,850	£33,850	01-Jun-15	31-Mar-17	22	Extension	1 year extension approved by AD 18 Mar 2016	Commissioner meeting Trustees in Sep 2016 to discuss potential move to Personal Budgets.			
ECHS 48	ecm_38101	Aileen Stamate	Anne Watts		Domestic Abuse - Bromley Domestic Abuse Support Groups	Bromley Women's Aid	ECHS	£92,212	£16,579	£23,629	£23,629	01-Aug-13	31-Mar-17	44			Gateway Review to go to Executive Sep 2016.	This contract is part of a group on domestic abuse strategy: ecm_38101, ecm_38102, ecm_38106 and ecm_38682.		
ECHS 49	ecm_38102	Aileen Stamate	Anne Watts		Domestic Abuse - Safer Bromley Van	Victim Support	ECHS	£102,413	£25,257	£25,713	£25,713	01-Apr-13	31-Mar-17	48			Gateway Review to go to Executive Sep 2016.	This contract is part of a group on domestic abuse strategy: ecm_38101, ecm_38102, ecm_38106 and ecm_38682.		
ECHS 50	ecm_38106	Aileen Stamate	Anne Watts		Domestic Abuse - Advocacy Project	Victim Support	ECHS	£349,285	£116,461	£116,439	£116,439	01-Apr-14	31-Mar-17	36			Gateway Review to go to Executive Sep 2016.	This contract is part of a group on domestic abuse strategy: ecm_38101, ecm_38102, ecm_38106 and ecm_38682. An update will be given on this contract at the Commissioning Board on 22 August 2016.		
ECHS 51	ecm_38682	Aileen Stamate	Anne Watts		Domestic Abuse - Perpetrator Programme	Domestic Violence Intervention Project	ECHS	£85,516	£28,515	£28,507	£28,507	01-Apr-14	31-Mar-17	36			Gateway Review to go to Executive Sep 2016.	This contract is part of a group on domestic abuse strategy: ecm_38101, ecm_38102, ecm_38106 and ecm_38682. An update will be given on this contract at the Commissioning Board on 22 August 2016.		

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ECHS 52	ecm_38939	Sandra Barrington-Clark	Jane Bailey		Education - Health Needs Child Specific Funding in Schools	Multiple mainstream schools and academies	ECHS	£ 436,950	£ 436,950	£ 436,950	£ 436,950	01-Apr-16	31-Mar-17	12			These are multiple contracts issued to main stream schools and academies in the LB Bromley to provide additional support to children with complex health needs who do not have an EHC Plan. The funding is child specific and agreed through the Specialist Support & Disability Panel. Waiver approved for 2016/17 by AD 14 Apr 2016. See also ecm_37919.	
ECHS 53	ecm_40652	Aileen Stamate	Anne Watts		Domestic Abuse - Schools Programme, Volunteer Manager and Resettlement Officer	Bromley Women's Aid	ECHS	£ 86,570	£ 60,610	£ 60,610	£ 60,610	01-Jun-15	31-Mar-17	21			Formerly under E&CS, transferred to ECHS in 2015. Waiver approved by AD & ED (E&CS) 17 Jul 2015. All domestic abuse contracts to be retendered as a joint service. Gateway report will be ready by the end of July 2016 to go to the commissioning board then Exec 07 Sep 2016.	
ECHS 54	ecm_41994	Ian Leadbetter	Kay Weiss		Children's - Support Services to Children at Risk of Sexual Exploitation	Barnardo's	ECHS	£ 55,000	£ 55,000	£ 55,000	£ 55,000	01-Jul-16	31-Mar-17	9			Waiver approved by PH/CS PDS 28 Jun 2016 for 9 month contract, to enable retendering on a revised specification. See also ecm_3248.	Update to be given at Commissioning Board on 22 August 2016. In light of the outcome of the Ofsted Inspection, a more detailed specification needs to be drawn up, now in a short time period.
ECHS 55	ecm_3361	Sarah Wenbourne	Lorna Blackwood		General - Independent NHS Complaints Advocacy Service	VoiceAbility Advocacy	ECHS	£152,237	£37,685	£37,685	£36,000 Lower usage	01-Apr-13	31-Mar-17	48	Extension	1 year extension granted to 31 Mar 2016 (CS PDS report CS14105) 04 Dec 2014; further year extension approved to 31 Mar 2017 (PH 07 Dec 2015).	***** A report went to the Commissioning Board 15 August 2016.	
ECHS 56	ecm_3357	Jenny Beasley	Stephen John		Adults - Direct Payments Payroll Services	ECDP	ECHS	£ 137,523	£ 35,000	£41,000	£41,000	09-Apr-13	08-Apr-17	48	Extension	1 year extension granted (Director 05 Jan 2015); 1 further year extension approved (AD/PH 16 Nov 2015).	Procurement exercise to take place in Aug/Sept 2016 to incorporate Payroll and Support Service. Service user engagement undertaken and identified support with tender evaluations. (Update from WN): Contract award to be scrutinised at CS PDS in Jan 17.	*****
ECHS 57	ecm_21625	Stephen John	Lorna Blackwood		Older People - Day Opportunities Innovation & Development Grant	Age Concern Bromley via Age UK Bromley & Greenwich	ECHS	£ 53,642	£ 26,821	£ 26,821	£ 26,821	01-May-15	30-Apr-17	24			Grant arrangements approved by Executive 11 Nov 2014 (report CS14112). The grant arrangements relating to this contract were to achieve specific outcomes; there are therefore no plans to renew the contract.	
ECHS 58	ecm_21866	Antoinette Thorne	Charles Obazuaye		Training - Step Up To Social Work Project	Royal Holloway (London University)	ECHS	£ 282,282	£ 153,972	£ 157,311	£ 157,311	29-Jun-15	30-Apr-17	22		22 months extension available	*****	
ECHS 59	ecm_3436	Colin Lusted	Stephen John		Learning Disabilities - Supported Living at 109 Masons Hill	MCCH	ECHS	£3,269,206	£ 684,458	£ 406,800	£406,800 Variable, cost on a client by client basis	23-Apr-12	30-Jun-17	63	Extension	2 years extension granted to 22 Apr 2017 (Director 07 Apr 2014). 10 week extension approved to 30 Jun 2017.	***** A report was sent to the Commissioning Board on 9 May 2016.	
ECHS 60	ecm_3463	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at Century Way	Avenues London	ECHS	£ 742,708	£ 181,601	£ 210,500	£ 210,500	01-Oct-13	30-Jun-17	48	Extension	1 year extension approved by PH 07 Mar 2016 to enable a retendering process to occur. Gateway Report to Executive 20 Jul 2016 (report no. CS17016) to bundle 109 Masons Hill, 111 Masons Hill, Century Way, Dunstonian Court and retender for 01 Jul 2017 start.	A report was sent to the Commissioning Board on 9 May 2016.	
ECHS 61	ecm_3460	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at 111 Masons Hill	Care Management Group Ltd	ECHS	£ 1,038,518	£ 223,319	£ 368,900	£ 368,900	01-Jul-13	30-Jun-17	48	Extension	30 Jun 2017 + 1 further year extension available	1 year extension to 30 Jun 2017 approved by PH 14 Mar 2016 to enable a retendering process to occur. Gateway Report to Executive 20 Jul 2016 (report no. CS17016) to bundle 109 Masons Hill, 111 Masons Hill, Century Way, Dunstonian Court and retender for 01 Jul 2017 start. 10 week extension approved for 109 Masons Hill to co-terminate with 111 Masons Hill. Subject to necessary approvals and successful tendering it is intended to seek approval to award the tender from Executive 22 Mar 2017.	A report was sent to the Commissioning Board on 9 May 2016.
ECHS 62	ecm_3464	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at Padua Road	Outward Housing	ECHS	£ 706,686	£ 235,562	£ 235,560	£ 235,560	01-Jul-13	30-Jun-17	48	Extension	30 Jun 2017 + 1 further year extension available	1 year extension to 30 Jun 2017 approved by PH 14 Mar 2016 to enable a retendering process to occur. Proposal to extend further, with report to be drafted as per CPRs.	
ECHS 63	ecm_38717	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at Dunstonian Court	Sunnyside Domiciliary Support Services Ltd	ECHS	£ 140,000	£ 140,000	£ 140,000	£ 140,000	01-Jul-16	30-Jun-17	12			1 year contract approved by CS PDS 10 Mar 2016 (report CS16031) to enable a retendering process to occur.	
ECHS 64	ecm_3435	Lorna Blackwood	Lorna Blackwood		Adults - Integrated Community Equipment Service (ICES)	Medequip Assistive Technology Ltd	ECHS	£ 6,870,000	£ 1,490,000	£ 1,718,440	Greater than budget dependent on usage	02-Jul-12	01-Jul-17	60	Extension	2 years extension granted (Exec 26 Nov 2014)	Retendering process underway by Consortium for new contract from July 2017.	A report will give an update to the Commissioning Board in September.
ECHS 65	ecm_3409	Robert Bollen	Jane Bailey		Consultancy Services - Multi-Disciplinary Lead Consultancy for expansion works at the Glebe	Pick Everard	ECHS	£ 241,019	£ 230,469	£ 230,469	£ 241,019	30-Dec-13	31-Jul-17	43			Due to delays on the main contract, the consultancy service will now run until 31/7/17 i.e. end of the defects liability period.	
ECHS 66	ecm_21957	Robert Bollen	Jane Bailey		Education - Construction - Main Fit-Out Works at Beacon House	Chas Berger & Sons Ltd	ECHS	£ 2,064,320	£ 2,064,320	£ 2,064,320	£ 2,064,320	14-Oct-15	30-Aug-17	22.6			Works due to complete Aug/Sep 2016, then 1 year defects liability period	

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Ref. for E&R PDS 7 September 2016	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioning Team)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	UPDATE PROVIDED (for 7 September Update) Update provided where required by Corporate Procurement and Commissioning Team.	CORPORATE PROCUREMENT AND COMMISSIONING COMMENT (for 7 September Update)
ECHS 67	ecm_3272	Colin Lusted	Stephen John		Learning Disabilities - Travel Training for Young People with Disabilities	Bexley Accessible Transport Scheme	ECHS	£ 265,410	£ 88,470	£ 185,880	£ 185,880	01-Sep-14	31-Aug-17	36	Extension	1 year extension approved by AD 15 Jul 2015; 1 year extension approved by AD 22 Mar 2016.	The budget sits in SEN Education and following recent staff changes the contract will now be managed by that service. The contract is in its final year and officers are preparing the necessary report to submit a further Invest to Save Bid and undertake a procurement exercise.	
ECHS 68	ecm_21699	Robert Bollen	Jane Bailey		Education - Construction of Modular Accommodation at Malcolm, Midfield, Scotts Park and Worsley Bridge Primary Schools	Built Offsite Ltd	ECHS	£ 370,500	£ 370,500	£ 370,500	£ 370,500	01-May-15	31-Aug-17	28			Currently awaiting Practical Completion certificate.	
ECHS 69	ecm_37948	Jenny Selway	Nada Lemic		Public Health - Family Nurse Partnership	Bromley Healthcare Community Interest Company Ltd	ECHS	£360,000	£180,000	£180,000	£180,000	01-Oct-15	30-Sep-17	24	Extension	1 year extension to 31 Mar 2017 approved by CS PDS 10 Mar 2016 (report no. CS16021). Further 6 month extension approved by CS PDS 28 Jun 2016 (report no. CS17019).	Gateway approved by CS PDS 28 Jun 2016 (report no. CS17019) to extend for a further 6 months to align with Health Visiting Service, and tender as a joint service.	This contract will be integrated with the Early Integration Service when retendering in October. The 6 month extension is short - a report is due back to the Commissioning Board in October to report on further contracting arrangements and strategy. This contract is linked to ecm_37345. An update was given to the Commissioning Board on 20 June 2016.
ECHS 70	ecm_3614	Jenny Selway	Nada Lemic		Public Health - National Child Measurement (NCMP)	Bromley Healthcare Community Interest Company Ltd	ECHS	£ 1,686,220	£ 234,000	£308,580	£301,107	01-Apr-11	30-Sep-17	78	Extension	1 year extension approved to 31 Mar 2017 (CS PDS 23 Sep 2015); Bromley Healthcare contract extended to 31 March 2017. 6 month extension approved by CS PDS 10 Mar 2016 (CS16025)	Gateway approved by CS PDS 28 Jun 2016 (report no. CS17021) to procure as a standalone service.	CCG may take over this contract - report going to Cabinet on 2 September 2016. Report due to Commissioning Board at the end of September.
ECHS 71	ecm_3616	Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - Health Improvement	Bromley Healthcare Community Interest Company Ltd	ECHS	£3,500,000 estimated (part of Bromley Healthcare Block Contract)	£ 647,000	£404,230	£394,456	01-Apr-11	30-Sep-17	78	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16008)	New SH Early Intervention Service to be procured, as approved by Executive (report no. CS17018) 20 Jul 2016.	Contracts ecm_38708, ecm_3616 and ecm_3615 are all to be included in the new SH Early Intervention Service to be procured, as approved by Executive (report no. CS17018) 20 Jul 2016.
ECHS 72	ecm_3615	Mimi Morris-Cotterill	Nada Lemic		Public Health - Sexual Health - Contraception & Reproductive Health	Bromley Healthcare Community Interest Company Ltd	ECHS	£4,500,000 estimated (part of Bromley Healthcare Block Contract)	£ 684,000	£ 739,320	£ 721,455	01-Apr-11	30-Sep-17	78	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16008)	New SH Early Intervention Service to be procured, as approved by Executive (report no. CS17018) 20 Jul 2016.	Contracts ecm_38708, ecm_3616 and ecm_3615 are all to be included in the new SH Early Intervention Service to be procured, as approved by Executive (report no. CS17018) 20 Jul 2016.
ECHS 73	ecm_3522	Robert Bollen	Jane Bailey		Education - Consultancy Services - Project Management and Employer's Agent re refurb/int/ext works at Bromley Road School	Bailey Partnership	ECHS	£ 52,444	£ 52,444	£ 52,444	£ 52,444	24-Feb-14	30-Sep-17	43.2	Extension	Variation approved by AD 13 Feb 2015	Consultancy contract will end at completion of construction defects liability period	
ECHS 74	ecm_3515	Robert Bollen	Jane Bailey		Education - Project Management & Employers Agent Services in support of the Expansion at Scotts Park Primary School	Bailey Partnership	ECHS	£ 103,000	£ 78,000	£ 103,000	£ 103,000	12-May-14	30-Sep-17	40.7			One off consultancy contract. Project delay due to issue achieving planning consent, contract will extend beyond current end date.	
ECHS 75	ecm_3520	Robert Bollen	Jane Bailey		Education - Consultancy Services - Project Management and Employer's Agent re new modular build & int/ext works at Worsley Bridge Primary	Bailey Partnership	ECHS	£ 117,950	£ 103,250	£ 117,950	£ 117,950	24-Feb-14	30-Sep-17	43.2	Extension	Variation approved by AD 26 Feb 2015	Awaiting final account to address final fee cost.	
ECHS 76	ecm_3516	Robert Bollen	Jane Bailey		Education - Project Management & Employers Agent Services in support of the Expansion at St Marks C of E Primary School	Bailey Partnership	ECHS	£ 140,000	£ 115,000	£ 140,000	£ 140,000	12-May-14	30-Sep-17	40.7	Extension	Variation agreed by Director 11 Jul 2014; further variation agreed by AD 23 Mar 2015 (nil cost)	Following cancellation of expansion project at St Mark's consultants transferred to alternative scheme	
ECHS 77	ecm_3523	Robert Bollen	Jane Bailey		Education - Consultancy Services - Project management and architectural feasibility services to support the delivery of a new classroom	Bailey Partnership	ECHS	£ 147,500	£ 147,500	£ 147,500	£ 147,500	01-Feb-14	30-Sep-17	44				
ECHS 78	ecm_3348	Robert Bollen	Jane Bailey		Education - Consultancy Services - PM, Architectural and Employer's Agent Services for expansion at Edgebury Primary School	Pinnacle ESP Ltd	ECHS	£ 168,434	£ 168,434	£ 168,434	£ 168,434	01-Feb-15	30-Sep-17	32			One off consultancy contract, end date will mirror end of defects period of main construction contract	
ECHS 79	ecm_3352	Robert Bollen	Jane Bailey		Education - Consultancy Services - M&E Inc. CDM-C at 60 no. Schools and Education Premises	Pinnacle ESP Ltd	ECHS	£ 183,315	£ 128,440	£ 165,180	£ 183,315	13-Oct-14	30-Sep-17	35.6	Extension	Variation approved by AD 28 Apr 2015; further variation approved by AD 12 Jun 2015; further variation approved by AD 30 Jul 2015.		

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Ref. for E&R PDS 7 September 2016	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioning Team)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	UPDATE PROVIDED (for 7 September Update) Update provided where required by Corporate Procurement and Commissioning Team.	CORPORATE PROCUREMENT AND COMMISSIONING COMMENT (for 7 September Update)
ECHS 80	ecm_21665	Robert Bollen	Jane Bailey		Education - Construction Works at Princes Plain Primary School, Phase 2	Lengard Ltd	ECHS	£ 195,579	£ 195,579	£ 195,579	£ 195,579	18-May-15	30-Sep-17	28.5			One off building contract, contract will cease at end of defects period, no extension required	
ECHS 81	ecm_3514	Robert Bollen	Jane Bailey		Education - Project Management & Employers Agent Services in support of the Expansion at Oaklands Primary School	Bailey Partnership	ECHS	£ 251,000	£ 226,000	£ 226,000	£ 251,000	12-May-14	30-Sep-17	40.7			One off consultancy contract, end date will mirror end of defects period of main construction contract. Delivery of the main construction works is on hold awaiting funding from central government	
ECHS 82	ecm_3521	Robert Bollen	Jane Bailey		Education - Consultancy Services - Project Management and Employer's Agent re new modular building and int/ext works at Princes Plain Primary School & Bishop Justus Secondary School	Bailey Partnership	ECHS	£ 314,085	£ 115,050	£ 314,085	£ 314,085	24-Feb-14	30-Sep-17	43.2			One off consultancy contract, end date will mirror end of defects period of main construction contract. Delivery of the later phases of work is on hold awaiting funding from central government	
ECHS 83	ecm_3426	Robert Bollen	Jane Bailey		Education - Consultancy Services - Project Management and Employer's Agent re new school buildings and int/ext works at 3 no. Schools	Baily Garner LLP	ECHS	£ 349,717	£ 330,717	£ 349,717	£ 349,717	31-Oct-14	30-Sep-17	35			One off consultancy contract, end date will mirror end of defects period of main construction contract. Delivery of the main construction works is on hold awaiting funding from central government. Currently only funding to deliver capital works at Poverest School.	
ECHS 84	ecm_3462	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at 44 Bromley Road	Outward Housing	ECHS	£ 558,148	£ 139,716	£ 139,716	£139,716 Variable, cost on a client by client basis	01-Oct-13	30-Sep-17	48	Extension	1 year extension approved to 30 Sep 2017 (CS PDS 21 Jan 2015) - 1 further year available	Report approved by CS PDS 21 Jan 2015, to extend for 1 year, to align end dates and tender as part of a "bundle" with 15 Brosse Way and Johnson Court.	
ECHS 85	ecm_3450	Lorna Blackwood	Lorna Blackwood		Strategic Partnership Core Funding - Community Links Bromley	Community Links Bromley	ECHS	£ 465,813	£ 155,271	£ 155,271	£155,271 Variable, cost on a client by client basis	01-Oct-14	30-Sep-17	36		2 years available	Waiver approved by Exec 16 July 2014 for 3-year contract, with option to extend for a further 2 years (Report CS14068). Report approved by CS PDS 10 Mar 2016 (report no. 16018) to align all Strategic Partnership/Core Funding contracts, which will then be reviewed collectively. This contract comes under the strategic review of Early Intervention and Wellbeing services where we are looking at jointly commissioning future services in partnership with the CCG, jointly funded through the Better Care Fund. An initial report with recommendations is being finalised for September PDS/October Executive. A procurement route is being configured under the light touch regime.	#####
ECHS 86	ecm_3461	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at 15 Brosse Way	Avenues London	ECHS	£ 629,497	£ 163,499	£ 163,499	£163,499 Variable, cost on a client by client basis	01-Oct-13	30-Sep-17	48	Extension	1 year extension approved to 30 Sep 2017 (CS PDS 21 Jan 2015) - 1 further year available	Report approved by CS PDS 21 Jan 2015, to extend for 1 year, to align end dates and tender as part of a "bundle" with 44 Bromley Road and Johnson Court.	
ECHS 87	ecm_3425	Robert Bollen	Jane Bailey		Consultancy Services - PM and Employer's Agent re new school buildings and int/ext works at 7 no. Schools & 5 Hygiene Rooms	Pellings LLP	ECHS	£ 540,887	£ 540,887	£ 540,887	£ 540,887	31-Oct-14	30-Sep-17	35			One off consultancy contract, end date will mirror end of defects period of main construction contract	
ECHS 88	ecm_3427	Robert Bollen	Jane Bailey		Education - Consultancy Services - Project Management and Employer's Agent re new school buildings and int/ext works at 4 no. Schools	Bailey Partnership	ECHS	£661,220	£448,001	£545,113	£545,113	31-Oct-14	30-Sep-17	35	Extension	Variation approved by AD 13 Feb 2015; further variation approved by AD for Stewart Fleming 03 Mar 2015.	One off consultancy contract, end date will mirror end of defects period of main construction contract. Works at Stewart Fleming delayed due to need to retender and decision to split works into 2 phases	
ECHS 89	ecm_3598	Andrew Royle	Stephen John		Learning Disabilities - Supported Living at Johnson Court	Sanctuary Home Care Ltd	ECHS	£ 563,095	£ 112,619	£ 112,619	£112,619 Variable on client by client basis	01-Oct-12	30-Sep-17	60		2 years extension available	Report approved by CS PDS 21 Jan 2015 to tender as part of a "bundle" with 15 Brosse Way and 44 Bromley Road.	
ECHS 90	ecm_3498	Wendy Norman	Lesley Moore		Adults - Supporting People - Tenancy Support Services for Homeless People	Evolve Housing + Support	ECHS	£ 593,241	£ 197,747	£ 197,747	£197,747	01-Oct-14	30-Sep-17	36		2 years extension available	#####	
ECHS 91	ecm_3437	Yinka Adetunji	Stephen John		Mental Health - Flexible Support	Community Options	ECHS	£ 2,220,120	£ 465,452	£ 465,452	£465,452 Variable on client by client basis	01-Oct-12	30-Sep-17	60	Extension	2 years extension approved 17 Aug 2015.	Community Options is to be fully integrated into Heritage Care with effect from 01 Oct 2016.	
ECHS 92	ecm_3517	Robert Bollen	Jane Bailey		Education - Consultancy Services - Project Management and Employer's Agent Services in support of the Expansion at Unicorn Primary School	Bailey Partnership	ECHS	£ 54,395	£ 29,395	£ 54,395	£ 54,395	12-May-14	30-Sep-17	40.7				
ECHS 93	ecm_37345	Jenny Selway	Nada Lemic		Public Health - Health Visiting Service	Bromley Healthcare Community Interest Company Ltd	ECHS	£5,700,000	£3,800,000	£3,622,000	£3,454,000	01-Oct-15	30-Sep-17	24	Extension	6 month extension approved by CS PDS 10 Mar 2016 (CS16025)	Gateway approved by CS PDS 28 Jun 2016 (report no. CS17019) to align with Health Visiting Service, and retender as a joint service. This contract is linked to ecm_3611. A report is due back to the Commissioning Board in October.	

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ECHS 94	ecm_21955	Agnes Marossy	Nada Lemic		Public Health - Young Persons Substance Misuse Service	Change Grow Live (CGL)	ECHS	£ 330,380	£ 165,190	£ 165,190	£ 165,190	01-Dec-15	30-Nov-17	24		1 year extension available	Contract awarded by CS PDS 17 Sep 2015 (report no. CS15920) following tendering process, for 2 year contract with 1 year extension. Name changed from CRI to CGL 01 Apr 2016.	Contract ending.
ECHS 95	ecm_3472	Hilary Rogers	Kay Weiss		Mental Health - Community Well-Being Service For Children And Young People	Bromley Y	ECHS	£ 1,345,983	£ 448,661	£ 445,570	£ 441,161	01-Dec-14	30-Nov-17	36		2 years extension available	Contract approved by Exec 16 Jul 2014 (Item 42) following tender process. Service commenced 01 Dec 2014.	Contract ending.
ECHS 96	ecm_21954	Agnes Marossy	Nada Lemic		Public Health - Adults Substance Misuse Service	Change Grow Live (CGL)	ECHS	£ 2,432,980	£ 1,216,490	£ 1,216,490	£ 1,216,490	01-Dec-15	30-Nov-17	#N/A		1 year extension available	Contract awarded by CS PDS 17 Sep 2015 (report no. CS15920) following tendering process, for 2 year contract with 1 year extension. Name changed from CRI to CGL 01 Apr 2016.	Contract ending.
ECHS 97	ecm_37436	Stephen John	Lorna Blackwood		Building Management - Lewis House	Bromley Experts By Experience CIC	ECHS	£63,800	£31,900	£31,900	£31,900	01-Jan-16	31-Dec-17	24			Contract approved by Exec 16 Jul 2014 (Item 42) following tender process. Service commenced 01 Dec 2014.	
ECHS 98	ecm_3470	Colin Lusted	Stephen John		Learning Disabilities - Supported Living in 5 LD properties	Avenues London	ECHS	£ 4,101,000	£ 1,367,000	£ 1,367,000	£1,367,000 Variable, cost on a client by client basis	12-Jan-15	11-Jan-18	36		2 years extension available	Tendered as a "bundle". Gateway Review approved by Executive 11 Mar 2014. Contract approved by Executive 15 Oct 2014 (Report CS15092).	
ECHS 99	ecm_3438	Wendy Norman	Lesley Moore		Older People - Nursing Beds (PF & EMI)	Mission Care	ECHS	£10,571,816	£ 2,142,954	£ 2,093,610	£ 2,093,610	02-Jan-13	31-Jan-18	60	Extension	1 year extension approved to 31 Jan 2017 (AD 12 Oct 2015); 1 further year extension approved by CS PDS 28 Jun 2016 (report no. CS17012).	1 further year extension approved by CS PDS 28 Jun 2016 (report no. CS17012). Procurement exercise to be undertaken during 2017 in order that new contract can start on 02 Jan 2018.	Report went to Commissioning Board on 6 June 2016.
ECHS 100	ecm_3401	Nada Lemic	Nada Lemic		Public Health - Framework for Various Public Health Services	Various (Framework)	ECHS	£ 3,200,000	£ 800,000	Not allocated by contractor	Not allocated by contractor	03-Mar-14	02-Mar-18	48	Extension	2 year extension to framework approved by Care Services PDS (report no. CS15925) 23 Sep 2015.	2 year extension to framework approved by Care Services PDS (report no. CS15925) 23 Sep 2015.	
ECHS 101	ecm_21917	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Biggin Hill Community Care Association	ECHS	£ 90,360	£ 18,072	Dependent on usage	Dependent on usage. Q1 = 3,983	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	
ECHS 102	ecm_21856	Linda King	Jane Bailey		Education - Post-16 Learner Tracker and Transition Support	Royal Borough of Kingston upon Thames	ECHS	£ 126,390	£ 42,130	£ 42,130	£ 42,130	01-Apr-15	31-Mar-18	36			Waiver for new contract approved by Education PDS 08 Jul 2015 (report no. ED15102).	
ECHS 103	ecm_21910	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Bromley Va Age UK Bromley & Greenwich	ECHS	£ 205,360	£ 41,072	£ 30,000	£ 30,000	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	
ECHS 104	ecm_21909	Hilary Rogers	Lorna Blackwood		Children's - Network Services, inc. Child-Minding, Buidying and a Sitting Service for Children and Young People with Learning and/or Physical Disabilities	Bromley Mencap	ECHS	£ 240,000	£ 169,133	£ 99,190	£ 99,190	01-Apr-15	31-Mar-18	36			Waiver approved by Care Services Portfolio Holder on 11 December 2014 (report no. CS14113) to award a contract for 3 years from 1 April 2015.	
ECHS 105	ecm_3475	Lorna Blackwood	Lorna Blackwood		Mental Health - General Advocacy and Independent Mental Health Advocacy Services	Rethink Mental Illness	ECHS	£ 266,760	£ 88,920	£ 123,000	£ 123,000	01-Apr-15	31-Mar-18	36		2 years extension available (1 year + 1 year)	Contract approved by Director 03 Mar 2015 following tender process. Contract figure is based on estimate of 2250 hours for each element p.a. for Bromley.	
ECHS 106	ecm_3455	Lorna Blackwood	Lorna Blackwood		Adults - Healthwatch Bromley	Healthwatch Bromley	ECHS	£325,184	£126,384	£113,150	£113,150	01-Apr-15	31-Mar-18	36			3-year contract approved with Healthwatch by CS PDS (report no. CS14119) - discussions ongoing regarding early novation of existing contract with Community Links.	
ECHS 107	ecm_21916	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Alzheimer's Society	ECHS	£ 583,870	£ 116,774	Dependent on usage	Dependent on usage. Q1 = 11,252	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	
ECHS 108	ecm_21914	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Penge & Anerley	ECHS	£ 595,540	£ 119,108	Dependent on usage	Dependent on usage. Q1 = 24,653	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	
ECHS 109	ecm_21911	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Orpington and District	ECHS	£ 611,970	£ 122,394	Dependent on usage	Dependent on usage. Q1 = 28,952	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	

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Ref. for E&R PDS 7 September 2016	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioning Team)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	UPDATE PROVIDED (for 7 September Update) Update provided where required by Corporate Procurement and Commissioning Team.	CORPORATE PROCUREMENT AND COMMISSIONING COMMENT (for 7 September Update)
ECHS 110	ecm_21915	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Age Concern Ravensbourne	ECHS	£ 800,900	£ 160,180	Dependent on usage	Dependent on usage. Q1 = 30,410	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	
ECHS 111	ecm_21919	Stephen John	Lorna Blackwood		Older People - Day Opportunity Services For Personal Budget Clients	Bromley & Lewisham Mind	ECHS	£ 872,105	£ 174,421	Dependent on usage	Dependent on usage. Q1 = 33,347	01-Apr-13	31-Mar-18	60			New contract approved to commence 1st April 2013 for Older People Day Opportunities clients placed under a Personal Budget. Initially linked to the transitional (Legacy) arrangements, which ceased end of March 2015, the contracts are open-ended to facilitate individual placement agreements. Savings delivered as part of planned Invest to Save approved by Executive 26/11/14 (report CS14112).	
ECHS 112	ecm_21908	Hilary Rogers	Jane Bailey		Children's - Holiday and Saturday Group Base Short Break Services for Children and Young People with Learning and/or Physical Disabilities	Riverside School	ECHS	£ 750,000	£ 169,133	£ 169,133	£164,464	01-Apr-15	31-Mar-18	36			Waiver approved by Care Services Portfolio Holder on 11 December 2014 (report no. CS14113) to award a contract for 3 years from 1 April 2015. A procurement exercise was undertaken to seek a Managed Service Provider for Short Breaks, but the quality of the bids received did not meet the Council's criteria.	
ECHS 113	ecm_37914	Susan Phillips	Kay Weiss		Children's - Family Group Conference	Daybreak Family Group Conferences	ECHS	£ 149,934	£ 74,967	£ 74,967	Dependent on usage. Q1 = 18,742	01-Apr-16	31-Mar-18	24		1 year extension available	Contract awarded by AD 15 Feb 2016, following tender process.	
ECHS 114	ecm_38114	Sara Bowrey	Sara Bowrey		IT System - Anite Housing Annual Maintenance	Northgate Information Solutions Ltd	ECHS	£ 87,084	£ 43,502	£ 43,502	£ 43,502	01-Apr-16	31-Mar-18	24			Waiver approved by CS PDS 12 Jan 2016 (report CS 16009) to cover annual maintenance. Fully integrated Housing IT system to be procured - Gateway Review agreed by Exec 14 Jan 2015 (report CS14106). Tender process from CSS Framework (Due North ref A29D-BHD2B2) produced no tenders. Specification and requirements being reviewed; Gateway Review approved by Exec 20 Jul 2016 to re-tender on the Crown Commercial Services (CCS) RM1059 Framework.	
ECHS 115	ecm_37442	Antoinette Thorne	Charles Obazuaye		Training - Signs of Safety Training	EJH Training Services Ltd & JKB Consulting & Management Ltd	ECHS	£51,450	£31,450	£61,250	£10,000	12-Jun-15	31-Mar-18	33	Variation	Variation approved by AD 21 Mar 2016	Amended waiver approved 05 Jul 2016, correctly awarding to EJH Training Services Ltd & JKB Consulting & Management Ltd.	
ECHS 116	ecm_21674	Robert Bollen	Jane Bailey		Education - Construction - Water Hygiene Maintenance at Various Schools re H&S Audit	Mitie Property Services UK Ltd	ECHS	£ 64,884	£ 64,884	£ 64,884	£ 64,884	01-Jun-15	31-May-18	36				
ECHS 117	ecm_21669	Robert Bollen	Jane Bailey		Education - Construction - Mechanical Services Maintenance at Various Schools re H&S Audit	Mitie Property Services UK Ltd	ECHS	£ 87,993	£ 87,993	£ 87,993	£ 87,993	01-Jun-15	31-May-18	36				
ECHS 118	ecm_21676	Robert Bollen	Jane Bailey		Education - Construction - Lightning Protection Services at Various Schools re H&S Audit	Mitie Property Services UK Ltd	ECHS	£ 97,163	£ 97,163	£ 97,163	£ 97,163	01-Jun-15	31-May-18	36				
ECHS 119	ecm_21671	Robert Bollen	Jane Bailey		Education - Construction - Electrical Services Maintenance at Various Schools re H&S Audit	Melray Ltd	ECHS	£ 121,884	£ 121,884	£ 121,884	£ 121,884	01-Jun-15	31-May-18	36				
ECHS 120	ecm_21678	Robert Bollen	Jane Bailey		Education - Construction - Asbestos Services at Various Schools re H&S Audit	Riverside Environmental Services Ltd	ECHS	£ 132,610	£ 132,610	£ 132,610	£ 132,610	01-Jun-15	31-May-18	36				
ECHS 121	ecm_38904	Lorna Blackwood	Lorna Blackwood		Older People - Dementia Post-Diagnosis Support Services	Bromley & Lewisham Mind	ECHS	£902,056	£451,028	£493,000	£451,028	01-Jul-16	30-Jun-18	24		2 years extension available (1 year + 1 year)	Contract approved by Exec 23 Mar 2016 (Part 2, item 385/1) with Bromley and Lewisham Mind as the lead organisation of the Bromley Dementia Services Consortium, also comprising Age UK Bromley and Greenwich, Carers Bromley and Oxleas NHS Foundation Trust; potential to extend for a further period of one year plus a further one year (delegated to C Exec & PH, the authorisation to extend the Contract for a period of up to 2 years).	
ECHS 122	ecm_40587	Stephen John	Lorna Blackwood		Physical Disability and Sensory Impairment - Kent Association for the Blind Services for the Blind	Kent Association for the Blind	ECHS	£ 200,940	£ 100,470	£ 100,470	£ 100,470	01-Jul-16	30-Jun-18	24		1 year extension available	Report CS PDS 10 Mar 2016 (report no. CS16031) approved a new 2 year contract from 01 Jul 2016. See ecm_3285.	
ECHS 123	ecm_41950	Ian Leadbetter	Kay Weiss		Children's - Independent Visitor Service for Children Looked After	Asphaleia Ltd	ECHS	£ 52,870	£ 26,435	£ 26,435	£ 26,435	01-Aug-16	31-Jul-18	24		2 years extension available (1 year + 1 year)	Contract approved by Director 17 Jun 2016, following tender process.	
ECHS 124	ecm_37349	Jane Bailey	Jane Bailey		Education - Provision of Full Time Education for Permanently Excluded Pupils and Pupils at Risk of Permanent Exclusion	Bromley Educational Trust	ECHS	£ 4,515,000	£ 1,505,000	£ 2,498,750	£ 2,498,750	01-Sep-15	31-Aug-18	36		2 years extension available	Authorisation to award the contract for the 2015/16 academic year was authorised by Executive on 24 March 2015. £10,000 x 5 additional places at Midfield Campus £8,000 x 90 places in top up funding for Hayes Campus £14,000 x 10 places for statemented pupils at Midfield Campus £17,000 x 35 places for non-statemented pupils at Midfield Campus Authorisation for the contract was for a 3 year contract with 2 year extension option; however, the contract was incorrectly placed (and previously reported) as a 1 year contract with extension options of a further two years, annually. This has now been corrected and a variation agreed with BET.	

Contracts Register for Contracts Sub Committee 24 August 2016

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Ref. for E&R PDS 7 September 2016	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioning Team)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	UPDATE PROVIDED (for 7 September Update) Update provided where required by Corporate Procurement and Commissioning Team.	CORPORATE PROCUREMENT AND COMMISSIONING COMMENT (for 7 September Update)		
ECHS 125	ecm_3513	Robert Bollen	Jane Bailey		Education - Project Management & Employers Agent Services in support of the Expansion at Midfield Primary School	Bailey Partnership	ECHS	£ 59,500	£ 34,500	£ 59,500	£ 59,500	12-May-14	30-Sep-18	52	Extension	Variation agreed by Director 11 Jul 2014; further variation agreed by AD 23 Mar 2015 (nil cost)				
ECHS 126	ecm_21953	Lorna Blackwood	Lorna Blackwood		Older People/Learning Disabilities/Physical Disabilities - Independent Advocacy Service for older people and those with a learning and/or physical disability	Rethink Mental Illness	ECHS	£ 133,440	£ 44,480	£ 52,000	£ 52,000	01-Oct-15	30-Sep-18	36		2 years extension available (1 year + 1 year)	Contract approved by Director 10 Sep 2015 following tender process.			
ECHS 127	ecm_42022	Catherine Pimm	Colin Brand		Education - Consultancy Services - Multi-Disciplinary Services for the Reconfiguration and extension of SEN Provision at Tubbenden Primary School	ig9 Ltd	ECHS	£ 65,875	£ 65,875	£ 65,875	£ 65,875	31-Jul-16	30-Sep-18	25			Contract approved by Director 30 Jun 2016, following mini-competition process from Lewisham Framework. Includes 12 month defects liability period.			
ECHS 128	ecm_3336	Robert Bollen	Jane Bailey		Education - Consultancy Services - Multi-Disciplinary Services for Hygiene Room Equipment Store at Leasons Primary School	Keegans Ltd	ECHS	£ 95,220	£ 95,220	£ 95,220	£ 95,220	31-Oct-14	31-Oct-18	48			Feasibility complete. Progressing with permanent school expansion proposals. Contract will need to be extended to Oct 2018 to cover these works and defects liability. Original tender was based on permanent expansion but with break clause at end of RIBA stage B.			
ECHS 129	ecm_37050	Wendy Norman	Lesley Moore		Adults - Tenancy Sustainment for Women in Refuges	Bromley Women's Aid	ECHS	£ 314,466	£ 104,822	£ 106,000	£ 106,000	01-Jan-16	31-Dec-18	36		2 years extension available	Contract approved by Portfolio Holder 17 Nov 2015 (report no. CS15944), following tender process.			
ECHS 130	ecm_3636	Angela Buchanan	Anne Watts		Software Licence - Social Care Information System (Care First)	OLM Systems Ltd	ECHS	£ 2,324,117	£ 169,033	£ 180,370	£ 175,523	06-May-06	31-Mar-19	156	Extension	31 Mar 2019	Portfolio Holder approval given 12 Jan 2016 (report no. 16014) to extend the agreement to 31 Mar 2019 bringing all Carefirst elements together. Variation to cover external hosting option approved by PH 17 Mar 2016. See also contracts ecm_3459 and ecm_21946.			
ECHS 131	ecm_38120	Angela Buchanan	Anne Watts		Website Development - MyLife Web Portal	OLM Systems Ltd	ECHS	£ 140,720	£ 46,906	£ 36,490	£ 36,490	01-Apr-16	31-Mar-19	36			Gateway Review to Care Services PDS 27 Jul 2015 (report no. CS15915) approved a new 3-year contract from 1 Apr 2016, which includes 3 year enterprise licence £42,700 and £15,000 pa (£87,500). See also contract ecm_3317.			
ECHS 132	ecm_38113	Sara Bowrey	Sara Bowrey		Housing - Temporary Accommodation Service	Orchard & Shipman PLC	ECHS	£ 4,687,260	£ 1,562,420	£ 1,562,420	£ 1,562,420	01-Apr-16	31-Mar-19	36		2 years extension available	Waiver approved by CS PDS 12 Jan 2016 (report no CS16007) for 3 year contract plus 2 year extension). The amount paid varies according to the number of properties leased at anyone point and at what cost the rents to private landlords have been negotiated. The contract value is thus an estimate, which includes the annual management fee of c£500k. The total cost is recoverable through the rental income, and thus there is no cost to the Council.			
ECHS 133	ecm_38117	Colin Lusted	Stephen John		Learning Disabilities - Supported Living Scheme 1 (3 Properties)	Certitude Support	ECHS	£ 2,389,963	£ 797,654	£ 797,654	£ 797,654	25-Apr-16	24-Apr-19	36		2 years extension available	Contract awarded for 3 years plus 2 years extension by CS PDS 09 Feb 2016 (report no. CS16017) following a tendering process.			
ECHS 134	ecm_42036	Julia Cavalli	Jane Bailey		Education - Family Support Services for CYP with Social and Communication Needs	Bromley Mencap	ECHS	£ 79,188	£ 26,477	£ 26,477	£ 26,477	08-Jul-16	07-Jul-19	36		1 year extension available	Contract approved by Director 01 Jul 2016, following a tender process.			
ECHS 135	ecm_3590	Jenny Beasley	Stephen John		Domiciliary Care Services - Individual Client Contract	Helping Hands Homecare	ECHS	£274,102	£ 45,500	£ 46,602	Dependent on usage - Q1 = 11,329	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	2 years extension approved by CS PDS 28 Jun 2016 (report no. CS17015); 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.		
ECHS 136	ecm_3592	Jenny Beasley	Stephen John		Domiciliary Care Services - Individual Client Contract	Sweet Tree Home Care Services Ltd	ECHS	£384,649	£ 69,212	£ 38,589	Dependent on usage - Q1 = 696	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	2 years extension approved by CS PDS 28 Jun 2016 (report no. CS17015); 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.		
ECHS 137	ecm_3591	Jenny Beasley	Stephen John		Domiciliary Care Services - Individual Client Contract	Heart of the South	ECHS	£487,149	£ 81,333	£ 81,333	Dependent on usage - Q1 = 23,502	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	2 years extension approved by CS PDS 28 Jun 2016 (report no. CS17015); 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.		
ECHS 138	ecm_3595	Jenny Beasley	Stephen John		Domiciliary Care Services - Spot Contract	Daret Healthcare (UK) Ltd	ECHS	£960,731	£ 167,479	£ 123,336	Dependent on usage - Q1 = 34,508	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	2 years extension approved by CS PDS 28 Jun 2016 (report no. CS17015); 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.		
ECHS 139	ecm_3596	Jenny Beasley	Stephen John		Domiciliary Care Services - Spot Contract	Mackley Home Care Ltd	ECHS	£1,078,416	£ 189,325	£ 131,791	Dependent on usage - Q1 = 37,275	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	2 years extension approved by CS PDS 28 Jun 2016 (report no. CS17015); 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.		
ECHS 140	ecm_3593	Jenny Beasley	Stephen John		Domiciliary Care Services - Spot Contract	Always Caring Bromley Ltd	ECHS	£1,517,112	£ 252,852	£ 252,852	Dependent on usage - Q1 = 15,967	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	2 years extension approved by CS PDS 28 Jun 2016 (report no. CS17015); 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.		
ECHS 141	ecm_3594	Jenny Beasley	Stephen John		Domiciliary Care Services - Spot Contract	Carewatch Care Services Ltd v/a Carewatch Bromley	ECHS	£4,233,332	£ 701,700	£ 724,832	Dependent on usage - Q1 = 137,868	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	2 years extension approved by CS PDS 28 Jun 2016 (report no. CS17015); 2 further years available.	A report was brought to the Commissioning Board on 6 June 2016.		

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Ref. for E&R PDS 7 September 2016	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioning Team)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	UPDATE PROVIDED (for 7 September Update) Update provided where required by Corporate Procurement and Commissioning Team.	CORPORATE PROCUREMENT AND COMMISSIONING COMMENT (for 7 September Update)
ECHS 142	ecm_3588	Jenny Beasley	Stephen John		Domiciliary Care Services Framework	Various (Framework)	ECHS	£46,121,961	£ 10,523,980	£ 9,468,690	Dependent on usage	27-Aug-12	26-Aug-19	84	Extension	2 years extension approved by CS PDS 28 Jun 2016; 2 further years available.	2 years extension approved by CS PDS 28 Jun 2016 (report no. CS17015); 2 further years available. Procurement strategy agreed by Executive 21 Jul 2016. Officers to discuss extension of framework contract with providers and report back to Executive in September with results from 27 Aug 2017.	A report was brought to the Commissioning Board on 6 June 2016.
ECHS 143	ecm_42342	Jane Bailey	Jane Bailey		Education - Top-Up Funding for Burwood Special School Places (Substantive Contract)	Bromley Educational Trust	ECHS	£ 2,565,000	£ 855,000	£ 855,000	£ 855,000	01-Sep-16	31-Aug-19	36		2 years extension available	Waiver approved for 3 year contract by Exec 23 Mar 2016 with option to extend for 2 years. See also ecm_37474 (interim contract).	
ECHS 144	ecm_3683	Doreen Pendergast	Jane Bailey		Education - Mapping of school to home distances	Hometrack Data Systems Ltd	ECHS	£ 67,680	£ 4,230	£ 2,115	£ 2,115	01-Apr-04	31-Mar-20	192			This is a requirement to ensure measurements from home to school are correct to meet the proximity criterion of all applications. Previous figures incorrectly included VAT. This company is terminating the datamap side of the company wef the end of 2016. We had the choice of the following: Option 1: continue contract for a further 4 month with tech support - cost would be annual licence fee calculated for the 4 month term. Option 2: continue contract for a further 12 months unsupported (at a 50% reduced annual licence fee). Option 3: pay a one off fee equivalent to 150% of your current licence fee for an in perpetuity licence unsupported. We opted for Option 2 with a payment of £2,115, which will allow us to pursue an alternative.	
ECHS 145	ecm_3682	Doreen Pendergast	Jane Bailey		Education - Co-ordination of admissions between 32 London boroughs	London Grid For Learning Trust	ECHS	£ 112,000	£ 14,000	£ 16,771	£ 16,771	01-Apr-04	31-Mar-20	192				
ECHS 146	ecm_37478	Antoinette Thorne	Charles Obazuaye		Training - Workforce Development Courses for Social Care Staff	Various	ECHS	£ 280,000	£ 70,000	£ 70,000	£ 70,000	01-Apr-16	31-Mar-20	48			Agreement to ongoing spot purchase approved by AD & PH 14 Jan 2016. These are the only organisations able to provide the specialist courses required by the organisation. See also ecm_3428.	
ECHS 147	ecm_42341	Mary Cava			ICT - Dynamic Purchasing System for SEN Placements	London Borough of Croydon	ECHS	£ 60,000	£ 15,000	£ 15,000	£ 15,000	01-Aug-16	31-Jul-20	48			Approval given to enter into an Operating Agreement with Croydon for 4 years by Executive 18 May 2016; DPS is run through Matrix/adam.	
ECHS 148	ecm_21950	Lorna Blackwood	Lorna Blackwood		Learning Disabilities - Adult Social Care Services	Certitude Support	ECHS	£ 19,000,000	£ 3,700,000	£ 3,865,550	£ 3,865,550	01-Oct-15	30-Sep-20	60		2 years extension available	Competitive Dialogue process. Lot 1 not proceeding. Contract for Lot 2 awarded by Executive 15 Jul 2015 (report CS15909a), for 5 years with an option to extend for up to a further 2 years.	
ECHS 149	ecm_3685	Lorna Blackwood	Lorna Blackwood		Mental Health - Section 31 Agreement for the Exercise of Mental Health Function - LBB and Oxleas	Oxleas NHS Foundation Trust	ECHS	£30,438,550	£ 1,570,450	£ 1,373,390	£ 1,373,390	01-Dec-04	30-Nov-24	240			#####	
ECHS 150	ecm_37346	Richard Haines	Stephen John		ICT - Domiciliary Care Software Planning System	Advanced Health & Care Ltd	ECHS	£111,660	£5,583	£144,000	£144,000	01-Apr-06	31-Mar-26	240			Contract for system maintenance and 15 software licences, to continue as required (no end date).	
ECHS 151	ecm_3690	Lorna Blackwood	Lorna Blackwood		Older People - St Marks PCC (Lease)	Biggin Hill Community Care Association	ECHS	£ 322,500	£ 20,991	£ 18,547	£ 18,547	10-Oct-01	09-Oct-31	360			LBB lease the hall from Diocese of Rochester, and sublet to BHCCA, with provision to end the lease in the event the associated OP Day Opportunity service ceases.	
ECHS 152	ecm_3689	Colin Lusted	Stephen John		Learning Disabilities - Capital Works and Housing Management at 4 Homes for Adults with Learning Disabilities	Croydon Churches Housing Association	ECHS	£ 100,000	£ 100,000	£ 56,600	£ 56,600	18-Nov-13	17-Nov-38	300			Contract awarded by Director 13 Oct 2013 following tender process. Contract value based on one-off cost of capital works - provider is to collect rent and pass on to the Council, for which there is no charge. This is a lease arrangement for 25 years. Management fee approx £56.6k per year. 2015/16 & 2016/17 budgets to be created by grossing up rent income.	
ECS 1	New	Lydia Lee	Colin Brand		Biggin Hill Memorial Museum	Robin Lee Architects	ECS	£ 66,883	£ 66,883			15-Mar-16	20-May-16	2			One off contract.	
ECS 2	New	Lydia Lee	Colin Brand		Design services for the Bromley Library Museum Exhibitions	Redman Design	ECS	£ 58,960	£ 38,910			01-Oct-15	01-Oct-16	12	Variation	£20,050 graphics and mount making works added to contract	One off contract.	
ECS 3	New	Lydia Lee	Colin Brand		Sphinxes & South Terrace Steps conservation	Skillington Workshop	ECS	£ 227,078	£ 227,078			01-Mar-16	31-Oct-16	8			One off contract.	
ECS 4	New	Lydia Lee	Colin Brand		Crystal Palace Park Regeneration Plan	AECOM	ECS	£ 248,824	£ 248,824			16-Mar-16	30-Nov-16	8			One off contract.	
ECS 5	ecm_40608	Andrew Rogers	Nigel Davies		On-street Posters	Clear Channel	ECS	-£ 405,000	(Income only)	(£78,860) (Revised income budget)	(£68,230) (Projected income)	10-Jul-01	31-Jan-17	180	Waiver	6 month extension by waiver approved by ED E&CS	Current arrangements have been extended for 6 months to 31/01/2017 (by waiver), to allow for the tendering process to be completed.	Circulate report to Commissioning Board in advance of 5 September and attend Commissioning Board on 5 September to give an update. Tender to be issued 5 September 2016 Evaluation from 19 October 2016 Decision 30 November 2016 Executive Standstill ends 15 December 2016 Contract Commences 31 January 2017
ECS 6	ecm_3608	Daniel Lee / Tim Woolgar	Colin Brand		Data Lines to Bromley Library Branches	Virgin Media Ltd	ECS	£ 205,761	£ 32,044	£ 35,170	£ 35,170	01-Apr-11	31-Mar-17	72	Extension	1 year extension to 31-03-2017	Extension authorised for 1 year to 31 March 2017. Contract is subject to Member decision regarding commissioning Library Services. The schedule for implementing a commissioned library service has slipped to Summer 2017 and a further extension may be required.	This contract has been aligned to the commissioning of Library Services. The extension must be agreed and in place by the beginning of October 2016 as all extensions/ waivers must be agreed 6 months prior to the end date. A report must go to the Commissioning Board before October 2016.

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ECS 7	ecm_3451	Paul Redman	Garry Warner		Street Works Consultancy - NRSWA	BJ Enterprises Kent	ECS	£ 1,171,920	£ 290,640	£ 236,390	£ 236,390	01-Apr-13	31-Mar-17	48	Extension	One year extension to 31-03-17	Long-term need for contract is under review in light of improved utilities performance. A report on the future streetworks inspections provision will be considered by ES PDS (autumn 2016) following consideration by the Commissioning Board. Option exists to extend to 31-03-18	Further work is required around the commissioning strategy. An initial report has been received but the full business case is yet to be agreed.		
ECS 8	ecm_3546	Jim McGowan	Dan Jones		CCTV Repair and Maintenance	Eurovia Infrastructure Ltd	ECS	£ 214,256	£ 42,852	£ 43,070	£ 43,070	01-Apr-12	31-Mar-17	60		2 yr extension available, if taken end date would be 31/03/19	Extension to 31 March 2019 being considered	The extension must be agreed and in place by the beginning of October 2016 as all extensions/ waivers must be agreed 6 months prior to the end date. A report must go to the Commissioning Board before October 2016.		
ECS 9	ecm_3626	Paul Chilton	Dan Jones		Depot Security	Sight & Sound	ECS	£ 905,000	£ 140,000	£ 150,000	£ 156,520	01-Apr-10	31-Mar-17	84	Extension	2 yr extension taken (01.04.15 - 31.03.17)	Revised report to Commissioning Board (August 2016) regarding use of Eastern Shires Purchasing Organisation framework and consultation with stakeholders (Depot users)	Report gave an update at the Commissioning Board on 15 August 2016.		
ECS 10	ecm_3628	Paul Chilton	Dan Jones		Vehicle & Plant Maintenance, Repairs & Associated Transport Services	Kent County Council (Commercial Trading Services)	ECS	£ 1,068,000	£134,000	£ 113,640	£ 113,640	01-Apr-10	31-Mar-17	84		2 yr extension available, if taken end date would be 05/04/19	*****	*****		
ECS 11	ecm_3545	Jim McGowan	Dan Jones		CCTV Monitoring	OCS Ltd	ECS	£ 1,263,258	£ 252,652	£ 261,290	£ 261,290	01-Apr-12	31-Mar-17	60		2 yr extension available, if taken end date would be 31/03/19	*****	The extension must be agreed and in place by the beginning of October 2016 as all extensions/ waivers must be agreed 6 months prior to the end date. A report must go to the Commissioning Board before October 2016 - due mid-September.		
ECS 12	ecm_40617	Martin Pinnell	Colin Brand		Delivery of New Homes Bonus and High Street Fund Enterprise Support Programme in Orpington Town Centre 2015-2017	Orpington First Ltd	ECS	£ 125,000	£ 50,000	£ 71,690	£ 71,690	15-Jul-15	31-Mar-17	20			*****	*****		
ECS 13	ecm_40618	Tim Woolgar	Colin Brand		RFID Automated Sorter Equipment Maintenance Contract - Central, Beckenham and Orpington Libraries	Bibliotheca Ltd	ECS	£ 56,030	£ 16,495	£ 16,495	£ 16,495	01-Apr-14	31-Mar-17	36			*****	This contract has been aligned to the commissioning of Library Services. The extension must be agreed and in place by the beginning of October 2016 as all extensions/ waivers must be agreed 6 months prior to the end date.		
ECS 14	ecm_40619	Tim Woolgar	Colin Brand		Library Security	First Ace Security Ltd	ECS	£ 93,150	£ 53,000	£ 53,000	£ 53,000	01-Jan-15	31-Mar-17	26			*****	This contract has been aligned to the commissioning of Library Services. The extension must be agreed and in place by the beginning of October 2016 as all extensions/ waivers must be agreed 6 months prior to the end date.		
ECS 15	ecm_40620	Tim Woolgar	Colin Brand		Cleaning of Libraries	New Concept General Cleaning Company Ltd	ECS	£ 126,000	£ 90,080	£ 90,080	£ 90,080	01-Sep-15	31-Mar-17	19			*****	This contract has been aligned to the commissioning of Library Services. The extension must be agreed and in place by the beginning of October 2016 as all extensions/ waivers must be agreed 6 months prior to the end date.		
ECS 16	ecm_3645	Ben Stephens	Colin Brand		Parking Contract	Indigo (formerly Vinci Park Services UK Ltd)	ECS	23,233,030 + 1,196,000	£ 2,323,303	£ 2,544,550	£ 2,544,550	01-Oct-06	02-Apr-17	126	Extension Waiver	30-09-2016 02-04-2017	Member approval (ES16029 07.06.16) to extend the contract to 2 April 2017 (waiver) to allow completion of tendering process	Part of Parking Services Commissioning exercise which is currently in tender phase - tender documents due to be returned at the end of September 2016. Report due to Commissioning Board at the end of September.		
ECS 17	ecm_3645	Ben Stephens	Colin Brand		Parking ICT	ICES Ltd	ECS	238000 + 46,000	£ 95,200	£ 81,770	£ 81,770	01-Apr-13	02-Apr-17	42	Waiver	02-Apr-17	Member approval (ES16029 07.06.16) to extend the contract to April 2017 (waiver) to allow completion of tendering process	Part of Parking Services Commissioning exercise which is currently in tender phase - tender documents due to be returned at the end of September 2016. Report due to Commissioning Board at the end of September.		
ECS 18	ecm_40609	Ben Stephens	Colin Brand		Parking Bailiff Services	JBW Judicial Services, Phoenix Commercial Collections & Newlyn Pic	ECS	625000 + 126,000	£ 250,000	£250,000 (Estimated net income)	£250,000 (Estimated net income)	01-Apr-14	02-Apr-17	30	Waiver	02-Apr-17	Member approval (ES16029 07.06.16) to extend the contract to April 2017 (waiver) to allow completion of tendering process	Part of Parking Services Commissioning exercise which is currently in tender phase - tender documents due to be returned at the end of September 2016. Report due to Commissioning Board at the end of September.		
ECS 19	ecm_40610	Ben Stephens	Colin Brand		Parking Mobile Phone Booking	Ringo (Cobalt)	ECS	£ 300,000	£19,142.85 (net income)	£25,000 (estimated net income)	£25,000 (estimated net income)	17-Mar-10	02-Apr-17	78.5	Extension Extension Waiver	16-03-15 30-09-16 02-04-17	Member approval (ES16029 07.06.16) to extend the contract to April 2017 to allow completion of tendering process	Part of Parking Services Commissioning exercise which is currently in tender phase - tender documents due to be returned at the end of September 2016. Report due to Commissioning Board at the end of September.		
ECS 20	ecm_406210	Jim McGowan	Dan Jones		Dog Collection & Transportation	SDK Environmental Ltd	ECS	£ 111,300	£ 63,600	£ 63,600	£63,600	01-Aug-15	30-Apr-17	21			New contract being tendered Gate report to PDS (Sept 2016)	Report to Commissioning Board on 5 September 2016.		

Contracts Register for Contracts Sub Committee 24 August 2016

All contracts valued £200k+ are required to be presented at the Commissioning Board

Contract Name and Supplier Name							Category	Contract Value				To be completed by Finance only		Contract Term and Extension Options					Commentary	
Ref. for E&R PDS 7 September 2016	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioning Team)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	UPDATE PROVIDED (for 7 September Update) Update provided where required by Corporate Procurement and Commissioning Team.	CORPORATE PROCUREMENT AND COMMISSIONING COMMENT (for 7 September Update)		
ECS 21	ecm_406213	Paul Redman	Garry Warner		Highways Engineering Consultancy	Aecom	ECS	£ 400,000	£ 187,740	£ 225,040	£ 225,040	15-Jun-16	14-Jun-17	12			Award made to Aecom via HCS Framework, which has an end date November 2018. Option to extend to 2 Nov. 2018 subject to performance review and committee approval			
ECS 22	ecm_3635	Julian Fowgies	Dan Jones		Arboricultural Maintenance Contract	Gristwood & Toms Ltd	ECS	£ 5,119,740	£ 568,860	£ 506,480	£ 506,480	18-Jul-08	17-Jul-17	108			Future contracting options being considered including extension beyond original term by waiver (July 2017 to March 2019) so contract becomes co-terminus with other environmental service contracts (Legal being consulted). Alternatively a new contract may need to be tendered.	Initial proposal seen at Commissioning Board 15 August 2016. Full report to return to Commissioning Board on 5 September 2016. Options Report (extending or retendering): ES16049 – 29.09.16		
ECS 23	ecm_3625	John Woodruff	Dan Jones		Coney Hill, Oxted, Surrey Landfill Monitoring Contract	Entital	ECS	£ 969,500	£ 138,500	£ 136,880	£ 136,880	28-Jul-10	27-Jul-17	84			Gate Report is planned for Q3, followed by an OJEU notice. Procurement planned for Q4	Report on the ECS Departmental Strategy due to Commissioning Board in November 2016. Report to Commissioning Board required at the end of September.		
ECS 24	ecm_40625	Lydia Lee	Colin Brand		Crystal Palace Park Improvement Scheme	Kinnear Landscape Architects	ECS	£ 382,800	£ 124,800	£ 203,368	£ 203,368	02-Nov-14	02-Nov-17	34	Extension	1 month available				
ECS 25	ecm_40626	Tim Woolgar	Colin Brand		Library Management System (jointly procured with Bexley)	Axiell Library Ltd	ECS	£ 118,750	£ 23,750	£ 22,550	£ 22,550	01-Dec-12	01-Dec-17					This contract has been aligned to the commissioning of Library Services.		
ECS 26	ecm_40628	Caroline Duckworth	Colin Brand		Excel Couriers	Excel Group Services Ltd	ECS	£ 56,000	£ 14,000	£ 14,000	£ 14,000	24-Mar-14	23-Mar-18					This contract has been aligned to the commissioning of Library Services.		
ECS 27	ecm_3525	Caroline Duckworth	Colin Brand		Library Book and AV Materials Supply Contract with Central Buying Consortium (CBC) Framework	Askews & Holts Library Services Ltd	ECS	£ 699,500	£ 349,750	£ 351,750	£ 351,750	01-Apr-16	31-Mar-18	24	Extension	Extension options available (2 years)		This contract has been aligned to the commissioning of Library Services.		
ECS 28	ecm_40630	Paul Chilton	Dan Jones		Supply of Contract Hire (Lease) Cars	Crown Commercial Suppliers: Vehicle Lease Framework	ECS	£ 1,630,000	£ 544,000	£ 459,000	£ 483,260	16-May-15	15-May-18	36			Current fleet size: 155 cars. Quotations now available from 12 authorised framework suppliers. One year extension available to 15.05.19			
ECS 29	ecm_3627	Dan Gordon	Garry Warner		Highway Maintenance Reactive & Minor Works	O'Rourke Construction & Surfacing Ltd	ECS	£ 17,000,000	£ 2,400,000	£2,164,910 (rev. only, capital est £700k tbd). Rechargeable works @£280k	£2,164,910 (rev. only, capital est £700k tbd). Rechargeable works @£280k	01-Jul-10	30-Jun-18	84	Extension	One year extension taken	ED E&CS gave notice to contractor that LBB wished to exercise option to extend the contract term for 12 months to 30 June 2018 (O'Rourke agreed - May 2016). Services to be incorporated into the E&CS departmental strategy for renewal of other service contracts in 2019.	Report on the ECS Departmental Strategy due to Commissioning Board in November. Future contracting arrangements between July 2018 and 2019 must be considered and reported to Commissioning Board.		
ECS 30	ecm_3624	Gary Warner	Garry Warner		Highway Maintenance Contract Major Works	FM Conway Ltd	ECS	£ 26,000,000	£ 3,700,000	£2,378,420 (rev. only, TFI capital est £2.8m)	£2,378,420 (rev. only, TFI capital est £2.8m)	01-Oct-10	30-Jun-18	93	Extension	One year extension taken	ED E&CS gave notice to contractor that LBB wished to exercise option to extend the contract term for 12 months to 30 June 2018 (Conway agreed - May 2016). Services to be incorporated into the E&CS departmental strategy for renewal of other service contracts in 2019.	Report on the ECS Departmental Strategy due to Commissioning Board in November. Future contracting arrangements between July 2018 and 2019 must be considered and reported to Commissioning Board.		
ECS 31	ecm_40631	Jim McGowan	Dan Jones		Mortuary Contract	PRUH via Kings NHS Foundation	ECS	£ 384,000	Dep on usage, curr. yr bdtg £130k	£ 130,760	£ 130,760	01-Oct-14	30-Sep-18	48						
ECS 32	ecm_40632	Paul Chilton	Dan Jones		Council Fleet Hire	Crown Commercial Services (CCS) Vehicle Leasing Framework (various suppliers)	ECS	£ 247,000	£ 70,950	£ 51,000	£ 42,000	06-Nov-15	05-Nov-18	36			Only 10 light vehicles currently required from this fleet framework. Possibility of leasing Mayoral car using same framework. One year extension available to 15.05.19.			
ECS 33	ecm_3602	John Bosley	Dan Jones		Street Environment (Lot 1 - Street Cleansing)	Kier Services Ltd	ECS	£ 22,476,552	£ 3,159,642	£ 3,366,180	£ 3,366,180	29-Mar-12	28-Mar-19	84 (60 + 24)	Extension	Street Cleansing contract extension taken (two years) ES15045 – 07.07.15 (Part 2)	Street Cleansing to be considered as part of proposed major Environmental Services Contract (April 2019 onwards). Monthly commissioning meetings convened.	Report on the ECS Departmental Strategy due to Commissioning Board in November.		
ECS 34	ecm_3603	John Bosley	Dan Jones		Street Environment (Lot 2 - Graffiti Removal)	Community Clean	ECS	£ 1,711,800	£ 244,360	£ 185,580	£ 185,580	29-Mar-12	28-Mar-19	84	Extension	Graffiti Removal contract extension taken (two years) ES15071 – 30.09.15 (Part 2)	Graffiti Removal to be considered as part of proposed major Environmental Services Contract (April 2019 onwards). Monthly commissioning meetings convened.	Report on the ECS Departmental Strategy due to Commissioning Board in November.		
ECS 35	ecm_3605	John Bosley	Dan Jones		Street Environment (Lot 4 - Cleaning of Highway Drainage Infrastructure)	Veolia Environmental Services	ECS	£ 2,057,718	£ 292,708	£ 294,180	£ 294,180	29-Mar-12	28-Mar-19	84	Extension	Gulley Cleansing contract extension taken (two years) ES15078 – 24.11.15 (Part 2)	Gulley Cleansing to be considered as part of proposed major Environmental Services Contract (April 2019 onwards). Monthly commissioning meetings convened.	Report on the ECS Departmental Strategy due to Commissioning Board in November.		
ECS 36	ecm_3642	Robert Schembri	Dan Jones		Grounds Maintenance (includes novated Soft Landscaping & Playground Maintenance contracts)	The Landscape Group Ltd	ECS	£ 36,590,000	£2,747,368 (Grd Main. Only)	£ 4,536,680	£ 4,536,680	01-Jan-08	31-Mar-19	135	Extension	Contract extended to 31.03.19 to align with other contracts. Variation to GM contract for Fully Managed Parks Service ES15021 – 17.03.15 covering novated Soft Landscaping (except PROW) and Playground Maintenance	Grounds Maintenance to be considered as part of proposed major Environmental Services Contract (April 2019 onwards)	Report on the ECS Departmental Strategy due to Commissioning Board in November.		
ECS 37	ecm_3684	John Woodruff	Dan Jones		Waste Disposal Contract	Veolia Environmental Services (UK) Plc	ECS	£ 188,100,826	£ 9,193,990	£ 12,653,650	£ 12,721,630	24-Feb-02	31-Mar-19	205.3	Extension	Contract extended in 2011	Contract forms part of the range of Environmental Services contracts which have been aligned strategically to expire March 2019. The Environmental Services Commissioning Board will bring a Gate Report to Members during Q4.	Report on the ECS Departmental Strategy due to Commissioning Board in November.		

Contracts Register for Contracts Sub Committee 24 August 2016

All contracts valued £200k+ are required to be presented at the Commissioning Board

Contract Name and Supplier Name							Category	Contract Value				To be completed by Finance only		Contract Term and Extension Options					Commentary	
Ref. for E&R PDS 7 September 2016	ID	Contract Manager	Head of Service/ Assistant Director/ Director Responsible	RAG Status (Assigned by Corporate Procurement and Commissioning Team)	Title	Supplier Name	Dept	Total Contract Value	Original Annual Value	2016/17 Budget	2016/17 Projected	Start Date	End Date (including any extensions taken)	Duration Months (core term + any extensions taken)	Variation/ Extension/ Waiver Option Taken?	Variation/ Extension/ Waiver Information	UPDATE PROVIDED (for 7 September Update) Update provided where required by Corporate Procurement and Commissioning Team.	CORPORATE PROCUREMENT AND COMMISSIONING COMMENT (for 7 September Update)		
ECS 38	ecm_3684	John Woodruff	Dan Jones		Waste Collection	Veolia Environmental Services (UK) Plc	ECS	£ 128,000,000	£ 6,212,260	£ 8,596,310	£ 8,596,310	01-Nov-01	31-Mar-19	209	Extension	2nd extension 2011	Contract forms part of the range of Environmental Services contracts which have been aligned strategically to expire March 2019. The Environmental Services Commissioning Board will bring a Gate Report to Members during Q4.	Report on the ECS Departmental Strategy due to Commissioning Board in November.		
ECS 39	ecm_21689	Paul Chilton (for Stephen John)	Dan Jones		Adults - Framework for Passenger Transport Services - Lot 2 - Adult Passenger Transport Services	Greenwich Service Plus Ltd	ECS	£ 6,748,000	£ 1,687,000	£ 1,445,820	£ 1,320,000	01-Dec-15	31-Aug-19	45		2 years extension available	Passenger numbers reduced since commencement			
ECS 40	ecm_21683	Paul Chilton (for Maya Vadgama)	Dan Jones		Education - Framework for Passenger Transport Services - Lot 1 - SEN and Non-SEN Children Transport Services	Various (Framework)	ECS	£ 15,644,000	£ 3,911,000	£ 3,845,630	£ 4,298,630	01-Sep-15	31-Aug-19	48		2 years extension available				
ECS 41	ecm_3644	Toby Smith	Dan Jones		Parks Security	Ward Security Ltd	ECS	£ 4,130,000	£ 413,000	£ 491,610	£ 491,610	01-Apr-10	31-Mar-20	120			Includes Street Litter Enforcement			
ECS 42	ecm_3638	Paul Redman	Garry Warner		Street Lighting Maintenance and Improvement Services Contract	Kier (MG) Ltd (Previously May Gurney Cardfodge)	ECS	£ 16,950,000	£ 845,000	£ 830,980	£ 830,980	01-Apr-13	31-Mar-23	120		Option for 1 year extension				
ECS 43	ecm_3621	John Gledhill	Colin Brand		Leisure Trust - Provision of Leisure Services	Mytime Active	ECS	£ 24,333,170	£ 1,471,590	£ 798,470	£ 798,470	01-Jan-04	31-Mar-24	243	Extension	31-Mar-24				
ECS 44	ecm_3599	John Gledhill	Colin Brand		Biggin Hill Leisure Centre & Library Management	Mytime Active	ECS	£ 2,012,159	£ 146,350	£ 146,350	£ 146,350	31/4/10	31-Mar-24	168	Extension	31-Mar-24				
ECS 45	ecm_40635	John Gledhill	Colin Brand		Norman Park Athletics Track	Norman Park Track Management Ltd	ECS	£ 375,000	£ 37,680	£ 37,680	£ 37,680	01-Apr-14	31-Mar-24	120						
ECS 46	ecm_40636	John Gledhill	Colin Brand		Churchill Theatre Lease	Qdos Ltd	ECS	zero cost contract	zero cost contract	zero cost contract	zero cost contract	04-Apr-16	03-Apr-41	300						